# ANNUAL REPORTS

## TOWN OF ROLLINSFORD, N.H.

*FOR THE YEAR ENDING DECEMBER 31, 2001*

## IN MEMORIAM
## ARMAND LALIBERTE
### January 15, 1932 - January 14, 2002

Armand served on the Rollinsford Planning Board, Budget Committee, the Hydroelectric Committee, and as Trustee of Trust Funds. Prior to his retirement, he was an engineer with Raytheon Corporation in Andover. Armand and his wife, Joan, have three daughters and a son. Armand was a gentle person dedicated to serving God, family, and community. The Rollinsford Master Plan and the Town's Planning Ordinance bear the clear imprint of Armand's tireless efforts to revise, organize and edit these documents over more than 20 years. His keen analytical mind enabled him to make many insightful contributions to the community organization on which he served. He was a valued member of the Town's Hydroelectric Committee in the late 1970s which laid the groundwork for getting Federal approval for the Town's Hydro Plant that has been operational since 1983. Most recently, while serving as Chairman of the Trust Funds, he used his analytical ability and computer skills to develop software to maintain Trust Fund records. He also spent countless hours during the last two years upgrading the cemetery records system on the computer. He was a model community volunteer and friend to all he served with.

## IN MEMORIAM
## RUTH PORTER EMERSON
### February 10, 1911 - February 2, 2002

Mrs. Emerson served on the Rollinsford Board of Education from 1950 through 1965. She was the health officer, a member of the Audit Committee, and has the distinction of being the first and only woman Moderator for the Town of Rollinsford, holding that post in 1960. She served on the Executive Board of Strafford County Farm Bureau and has been master of the Hiram R. Roberts Grange, a chairman of the Rollinsford Historical Society, president of the Community Garden Club of Salmon Falls, and during World War II she was an air raid warden. A well-known Rollinsford historian, she was involved with Rollinsford's bicentennial celebration. She was co-author and mainstay of a 1976 book titled Rollinsford's Heritage I depicting the history of old homes and all families in the Town and she was author of Rollinsford's Heritage II with her friend Florence Greenaway.

mp
75
2001

# ANNUAL REPORTS

# TOWN OF ROLLINSFORD, N.H.

*FOR THE YEAR ENDING DECEMBER 31, 2001*

Digitized by the Internet Archive
in 2010 with funding from
Boston Library Consortium Member Libraries

http://www.archive.org/details/annualreportofto2001roll

# INDEX


In Memoriams ..... Inside Front Cover
Dates to Remember ..... Inside Back Cover
Telephone Numbers ..... Inside Back Cover
Town Office Hours ..... 4
Selectmen's Report ..... 5
Town Officials and Boards ..... 7
Detailed Statement of Expenses ..... 10
Summary of 2001 Budget Expenditures and 2002 Proposed Appropriations ..... 19
Estimated Municipal Revenue & Expected Tax Changes ..... 22
2001 Property Tax Summary ..... 23
Summary of Inventory and Tax Analysis ..... 45
Town Clerk's Report ..... 45
Trust Funds ..... 46
Summary of Town-Owned Vehicles & Equipment ..... 47
Summary of Town-Owned Property ..... 47
Tax Collector's Report ..... 48
General Fund - Balance Sheet ..... 49
2001 Bond Schedule ..... 50
Police Department ..... 51
Fire Department ..... 52
Planning Board Report ..... 53
Managment Letter ..... 53
Rollinsford Water and Sewer District Minutes of Annual Meeting ..... 55
Rollinsford Sewer District Proposed Budget ..... 57
Solid Waste Disposal & Recycling ..... 59
Rollinsford Historical Committee ..... 60
Rollinsford Cemetery Trustees Report 2001 ..... 61
School District:
- Proposed School Warrant ..... 63
- School Administrative Unit No. 56 ..... 64
- Request for Proposal - The Rollinsford Education Foundation ..... 65
- Enrollment ..... 66
- Report of the Principal ..... 67
- Minutes of the School District Meeting ..... 67
- Officers and Staff ..... 71
- Report of Salaries ..... 72
- Auditor's Report ..... 74
- District Revenues ..... 75
- Proposed Budget 2002-2003 ..... 76

Minutes of Annual Town Meeting - March 17, 2001 ..... 85
Registered Births ..... 92
Registered Marriages ..... 93
Registered Deaths ..... 94

## PLEASE POST BY YOUR TELEPHONE

## TOWN OFFICE HOURS

### TOWN CLERK - TAX COLLECTOR

Monday, Tuesday, Wednesday and Friday
9:00 a.m. to 1:00 p.m.
Thursday
3:00 p.m. to 7:00 p.m.

### SELECTMEN'S OFFICE

Selectmen's Office is open for General Business
Tax Maps & Tax Cards
Monday and Tuesday
9:00 a.m. to 1:00 p.m.

### ROLLINSFORD TRANSFER STATION

Hours of Operation

| | |
|---|---|
| Monday | 7:00 a.m. to 10:00 a.m. |
| Wednesday | 7:00 a.m. to 12:00 noon |
| Saturday | 8:00 a.m. to 3:00 p.m. |

### SUMMER HOURS

First Monday in May to First Monday in October

| | |
|---|---|
| Monday | 7:00 a.m. to 10:00 a.m. |
| Monday Evening | 5:00 p.m. to 7:00 p.m. |
| Wednesday | 7:00 a.m. to 12:00 noon |
| Saturday | 8:00 a.m. to 1:00 p.m. |

Schedule of operating hours subject to weather conditions.
Holiday adjustments or shut-downs to be posted at the Transfer Station.

### ROLLINSFORD WATER AND SEWER

Office is located at Treatment Plant
Tuesday and Friday
11:00 a.m. to 3:00 p.m.

**WEB SITE:** www.rollinsford.nh.us/

## SELECTMEN'S REPORT

Rollinsford has been a "calm oasis" of slow growth in the rapidly growing coastal area of New Hampshire. Between 1990 and 2000, the population in Rollinsford increased by only 3 people. Even though citizens cherish our rural open spaces and quality environment, events in the state and nation outside of the Town generated serious budget impacts for local government during the year. In response to the slowing growth of the national economy, Chairman Greenspan of the Federal Reserve Banking System began a series of interest rate reductions in January 2000. While cheered by stock market investors and many businessmen, low interest rates reduced interest income of CD accounts held by many retired persons. Likewise, declining interest rates have reduced the annual returns on the Town's trust funds and short term investments by more than 50% during the year.

The slowing economy and rising local unemployment has lead to a rise in local welfare claims. The proposed budget for 2002 includes a request for a $25,000 increase in local welfare funds. The high rents associated with the local housing shortage cause unemployment to be a major crisis for citizens and local governments that must provide temporary financial assistance. A major slow down in the economy would cause a real financial crisis for local government budgets. The expected increase of elderly population in the county in the next few years will also place a growing financial burden on the county budget for the nursing home and other elderly services.

During 2001 the Highway Department bid farewell to Ron Carignan who returned to private sector employment after serving as the Road Agent for 11 years. Craig Chabot, who stepped into Ron's shoes, as the acting Road Agent, has been learning to respond to the public in a responsive and effective manner. Clement Road was renovated and resurfaced in 2001. A major washout on Beccaris Drive in early 2000, required a $22,000 emergency expenditure of highway funds that had to be diverted from the road resurfacing program. The 2002 proposal for highway projects would cover storm drain work on General John Sullivan Way, road renovation on Sligo Road, and sidewalk repair in the village area.

The new fire truck is expected to be delivered by April 2002. The ceiling insulation has been installed in the fire station and a new more efficient oil burner should help save fuel. The exterior doors and trim on the fire department will be painted in the spring. The new Police cruiser has been ordered for spring delivery.

The renovation of the first phase of the Town Hall should finally be completed in 2002. The emergency generator has been installed in the small building adjacent to the entrance to the police station. The contracts to build the new building entrance from the parking lot were approved in January. The entrance will include a handicap lift. Mick Construction started the site work for the entrance in early February. Howard Hammond will construct the building entrance structure as soon as Mick Construction completes the foundation work. Legal discussions with contractors regarding the renovation project problems continued in early February 2002. The next phase of the renovation, which is the renovation of the upper floor, approved to be financed by $50,000 private donations, will be addressed once the current renovation projects are completed.

The 2002 budget as recommended by the Budget Committee includes a $40,000 appropriation to dismantle the Colonel Wentworth House in Dover, Massachusetts and return it to Rollinsford. The Historic Committee has requested that the Town lease land off Jesse Doe Road to serve as the site of the Wentworth house. The site would return the house to a site near its original location off Church Street. Funding for the $40,000 would be secured by not placing funds in the Land Trust Fund in 2002 and by delaying establishment a property reevaluation trust fund until 2003. The State has scheduled Rollinsford for property reevaluation in 2005.

The Board of Selectment bid farewell to Edgar Ross in 2001 and welcomed Mike Rhode to the Board. While Edgar is enjoying "retirement", his wife Phyllis Ross, continues to do a great job serving as the Town Hall custodian.

Once again, the Selectmen express their appreciation to Town employees, the many volunteers who staff our standing committees, the Fire Department volunteers, the Cemetery Trustees, those who made the new park and entrance sign a reality, those who work with our youth, and others who served without notice of public recognition.

Board of Selectmen

## TOWN OFFICIALS AND BOARD

| SELECTMEN AND OVERSEERS OF THE POOR | TERM EXPIRES |
|---|---|
| Albert Dionne | 2002 |
| Edmund F. Jansen, Jr. | 2003 |
| Michael Rhode | 2004 |
| **TOWN CLERK** | |
| Beverly Dionne | 2002 |
| **TOWN TREASURER** | |
| Richard Wasson | 2002 |
| **CHIEF OF THE FIRE DEPARTMENT** | |
| Harry Knowles | 2002 |
| **REPRESENTATIVE TO THE GENERAL COURT** | |
| Michael Rollo | 2002 |
| **SUPERVISORS OF THE CHECKLIST** | |
| Gail St.Hilaire | 2002 |
| Jane Morest | 2004 |
| Mona Patterson | 2006 |
| **MODERATOR** | |
| Joseph E. Caouette | 2002 |
| **BUDGET COMMITTEE** | |
| Frank Rosselli | 2002 |
| George Dagenais | 2002 |
| Richard Wasson | 2002 |
| Michael Garrepy | 2002 |
| Marjorie Blackwood | 2003 |
| Michael Jacobson | 2003 |
| Melissa Bloise | 2004 |
| Loren C. Schanck | 2004 |
| Howard Hammond | 2004 |
| **TRUSTEES OF TRUST FUNDS** | |
| Todd Adelman | 2002 |
| Shirley Curtis | 2003 |
| **TRUSTEES OF LIBRARY TRUST** | |
| Linda McGivern | 2002 |
| Ling Wong | 2003 |
| Lucy Putnam | 2004 |

### STRAFFORD COUNTY REGIONAL PLANNING BOARD

| | |
|---|---|
| Edmund F. Jansen, Jr. | 2002 |
| John Wastrom | 2002 |

## ELECTED CEMETERY BOARD

| | Term Expires |
|---|---|
| **CEMETERY TRUSTEES** | |
| Roy Kent | 2002 |
| Marc Couture | 2003 |
| Ralph Phipps | 2004 |

## ELECTED BY TOWN MEETING

| | |
|---|---|
| **SURVEYORS OF WOOD AND LUMBER** | |
| Albert England | 2002 |
| Paul Janetos | 2002 |
| Joseph Porter | 2002 |
| Richard Wasson | 2002 |
| Lucius Emerson | 2002 |
| **FENCE VIEWER** | |
| Paul Janetos | 2002 |
| **TREE WARDEN** | |
| Robert Whitehouse | 2002 |
| **PARKS AND RECREATION** | |
| Larry Larkin | 2002 |
| Doug Starling | 2003 |
| Steve Thomas | 2004 |

## APPOINTED BY SELECTMEN

| | |
|---|---|
| **POLICE DEPARTMENT** | |
| Robert Ducharme, Chief | 2002 |
| **HIGHWAY DEPARTMENT** | |
| Craig Chabot | 2002 |
| **TAX COLLECTOR** | |
| Kate Nesman | 2002 |
| **CIVIL DEFENSE DIRECTOR** | |
| Robert Ducharme | 2002 |
| **HEALTH OFFICER** | |
| James E. Murphy | 2002 |

## RECREATION COMMITTEE

| | |
|---|---|
| Coletta Malerba | 2002 |
| Donna Thomas | 2002 |
| Steven Thomas | 2002 |
| Joan Seawards | 2002 |
| Rich Seawards | 2002 |
| Judith Larkin | 2002 |
| Lawrence Larkin | 2002 |

## PLANNING BOARD

| | Term Expires |
|---|---|
| Nancy Carmer | 2002 |
| Edmund F. Jansen, Jr. - Ex-Officio | 2002 |
| Benjamin Thayer | 2002 |
| John Wastrom | 2003 |
| Fred Barry | 2003 |
| Charles Putnam | 2004 |
| Richard Wasson | 2004 |

Jonathan Ordway, Alternate - Michelle Small, Alternate

## ZONING BOARD OF ADJUSTMENT

| | |
|---|---|
| Raymond Winter | 2002 |
| Jerry Anderson | 2002 |
| Myron O'Neill | 2003 |
| Joseph E. Caouette | 2004 |
| Howard Hammond | 2004 |

Michael Garrepy, Alternate

## HIGHWAY SAFETY COMMITTEE

| | |
|---|---|
| Robert Ducharme | 2002 |
| Robert Dubois | 2002 |
| Howard Hammond | 2002 |
| Michael Jacobson | 2002 |

## CONSERVATION COMMISSION

| | |
|---|---|
| Alton Johnson | 2002 |
| Larry Larkin | 2002 |
| Ralph Phipps | 2003 |
| Ernest Lennon | 2003 |
| Albert Dionne | 2004 |
| Lucy Putnam | 2004 |

## HISTORIC COMMISSION

Lucy Putnam
Marc Couture
Nelson Lawry
Laura Ingle
Frank Kuhlmann
Kathleen Shea
John Wastrom
Edward Charpentier
Richard O. Wasson

## REPRESENTATIVE TO LAMPREY REGIONAL COOP

| | |
|---|---|
| Edmund F. Jansen, Jr. | 2002 |

## DETAILED STATEMENT OF EXPENSES
**Period: January 2001 to December 2001**

| | Current Yr. Budgeted | Current Yr. Expenditures |
|---|---|---|
| **EXECUTIVE OFFICE** | | |
| Selectmen | 9,300.00 | 9,300.00 |
| Moderator | 50.00 | 50.00 |
| Supervisors of Checklists | 150.00 | 150.00 |
| Secretarial | 9,261.77 | 6,243.49 |
| Budget Secretary | 431.32 | 316.32 |
| Work Study | 100.00 | 0.00 |
| Office Expense (Repairs) | 1,000.00 | 0.00 |
| Telephone | 750.00 | 1,257.61 |
| Town Share- FICA | 1,196.17 | 980.86 |
| Town Share - Medicare | 279.75 | 229.39 |
| Postage | 2,860.00 | 2,277.50 |
| Budget Comm. - Postage | 33.00 | 12.96 |
| Town Report Printing | 2,400.00 | 2,201.28 |
| Workers Comp | 351.00 | 0.00 |
| Advertising | 300.00 | 143.18 |
| Register of Deeds | 200.00 | 66.00 |
| Title Search | 350.00 | 350.00 |
| Equipment | 3,000.00 | 301.95 |
| Computer Software | 1,500.00 | 720.00 |
| Computer Web | 500.00 | 0.00 |
| Contingency | 14,000.00 | 5,460.18 |
| Conf. Dues & Assoc. | 300.00 | 160.00 |
| Mileage | 600.00 | 114.20 |
| Supplies | 1,200.00 | 1,206.62 |
| Budget Comm. - Envelopes | 23.00 | 0.00 |
| Paychex Service | 2,200.00 | 2,327.06 |
| Record Restoration | 0.00 | 0.00 |
| Misc. - Not Part Budget | 0.00 | 3,075.20 |
| TOTAL - EXECUTIVE OFFICE | 52,336.01 | 36,943.80 |
| **ELECTION, REGIS. & VITAL STATISTICS** | | |
| Ballot Clerks Wages | 120.00 | 40.00 |
| Town Clerk's Salary | 17,000.00 | 16,657.76 |
| Town Clerk | 150.00 | 150.00 |
| Town Share - FICA | 1,070.74 | 1,025.66 |
| Town Share Medicare | 250.42 | 239.88 |
| Printing Ballots | 100.00 | 119.00 |
| Training | 50.00 | 50.00 |
| Advertising | 50.00 | 65.37 |
| Mileage | 200.00 | 160.50 |
| Supplies | 1,040.00 | 715.68 |
| Lunches | 125.00 | 57.43 |
| TOTAL - ELECTIONS, REGIS. & VITAL STATISTICS | 20,156.16 | 19,281.28 |

| | | |
|---|---|---|
| **FINANCIAL ADMINISTRATION** | | |
| Treasurer | 1,500.00 | 1,500.00 |
| Tax Collector | 12,618.60 | 12,207.98 |
| Town Share FICA | 783.00 | 821.39 |
| Town Share Medicare | 205.00 | 228.00 |
| Training | 50.00 | 50.00 |
| Audit | 9,500.00 | 9,588.00 |
| Mileage | 200.00 | 146.50 |
| Supplies | 1,100.00 | 397.75 |
| TOTAL - FINANCIAL ADMINISTRATION | 25,956.60 | 24,939.62 |
| **REVALUATION** | | |
| Appraisal | 7,750.00 | 4,567.50 |
| Mapping | 300.00 | 0.00 |
| TOTAL - REVALUATION | 8,050.00 | 4,567.50 |
| **LEGAL EXPENSE** | | |
| Legal Expense | 25,000.00 | 4,171.75 |
| TOTAL - LEGAL | 25,000.00 | 4,171.75 |
| **PERSONNEL ADMINISTRATION** | | |
| Unemployment | 609.42 | 195.66 |
| TOTAL - PERSONNEL ADMINISTRATION | 609.42 | 195.66 |
| **PLANNING** | | |
| Secretarial | 1,000.00 | 214.00 |
| FICA | 62.00 | 5.58 |
| MEDI | 14.50 | 1.31 |
| Postage/Notices | 400.00 | 413.29 |
| Advertising | 0.00 | 30.38 |
| Master Plan/Stewardship | 3,500.00 | 277.00 |
| Supplies/Legal | 200.00 | 115.64 |
| TOTAL - PLANNING | 5,176.50 | 1,057.20 |
| **ZONING** | | |
| Secretarial | 500.00 | 125.00 |
| FICA | 31.00 | 0.00 |
| MED | 7.25 | 0.00 |
| Postage/Notices | 400.00 | 56.10 |
| Advertising | 0.00 | 37.35 |
| Supplies/Legal | 200.00 | 115.50 |
| TOTAL - ZONING | 1,138.25 | 333.95 |
| **GEN. GOVERNMENT BUILDINGS** | | |
| Salaries | 3,400.00 | 3,336.00 |
| Town Share FICA | 210.80 | 240.09 |
| Town Share Medicare | 49.30 | 56.18 |
| Sewer - Town Hall | 460.00 | 600.00 |
| Water - Town Hall | 192.00 | 240.00 |
| Water - Hwy. Shed | 192.00 | 192.00 |

| | | |
|---|---|---|
| Water - Fire Station | 192.00 | 144.00 |
| Water - Transfer Station | 192.00 | 0.00 |
| Heat - Town Hall | 6,000.00 | 4,492.96 |
| Heat - Hwy. Shed | 3,000.00 | 2,881.46 |
| Heat - Fire Station | 4,500.00 | 5,140.93 |
| Repairs/Maint. - Town Hall | 1,500.00 | 2,886.52 |
| Repairs/Maint. Hwy. Shed | 1,500.00 | 95.99 |
| Repairs/ Maint. Fire Stat. | 7,000.00 | 2,290.12 |
| Electricity - Town Hall | 5,000.00 | 4,440.18 |
| Electricity - Hwy. Shed | 1,050.00 | 1,112.29 |
| Electricity - Fire Station | 2,400.00 | 1,823.05 |
| Supplies - Town Hall | 700.00 | 390.52 |
| TOTAL - GOVERNMENT BUILDINGS | 37,538.10 | 30,362.29 |
| **CEMETERIES** | 8,128.00 | 7,688.36 |
| TOTAL - CEMETERIES | 8,128.00 | 7,688.36 |
| **INSURANCE / BONDS** | | |
| Prop/Liability Ins. Trust | 21,037.05 | 19,942.33 |
| TOTAL - INSURANCE / BONDS | 21,037.05 | 19,942.33 |
| **REGIONAL ASSOCIATION** | 3,650.91 | 3,721.77 |
| TOTAL - REGIONAL ASSOCIATION | 3,650.91 | 3,721.77 |
| **OTHER GENERAL GOVERNMENT** | | |
| Hydroplant License Fees | 400.00 | 300.00 |
| Hydrant Rental ( Water Dist.) | 8,160.00 | 10,320.00 |
| Hydrant Rental (Somer/Dover) | 800.00 | 300.00 |
| So. Berwick Taxes | 98.05 | 103.35 |
| Berwick Taxes | 3,108.12 | 3,108.12 |
| TOTAL - OTHER GENERAL GOVERNMENT | 12,566.17 | 14,131.47 |
| **TOTAL - GENERAL GOVERNMENT** | 221,343.17 | 167,336.98 |
| **POLICE DEPARTMENT** | | |
| Overtime | 8,200.00 | 11,126.14 |
| Contracted Service | 13,360.00 | 15,288.49 |
| Part-Time Salaries | 25,815.92 | 26,095.30 |
| Holidays | 3,215.37 | 1,069.52 |
| Secretary | 13,076.75 | 12,360.00 |
| Special Grants | 2,800.00 | 0.00 |
| Chief | 47,734.00 | 47,734.00 |
| Patrolman - 1 | 29,742.00 | 12,337.60 |
| Patrolman - 2 | 27,854.40 | 26,368.02 |
| Patrolman - 3 | 26,003.20 | 25,983.76 |
| Office Expense ( Repairs) | 300.00 | 301.00 |
| Telephone & Cellular | 2,200.00 | 4,061.71 |
| Life & Disability | 2,688.00 | 1,622.74 |
| Town Share - FICA | 2,479.75 | 2,568.86 |
| Town Share - FICA - contract | 0.00 | 0.00 |

| | | |
|---|---|---|
| Town Share Medicare | 1,957.66 | 1,797.65 |
| Town Share - Med - contract | 48.41 | 0.00 |
| Postage | 300.00 | 280.40 |
| Retirement | 5,129.01 | 5,962.01 |
| Retirement - contracted serv. | 0.00 | 511.08 |
| Benefits & Administration | 2,672.00 | 0.00 |
| Cruiser Charge | 2,672.00 | 0.00 |
| BC/BS | 13,831.20 | 10,036.21 |
| Uniforms FT | 2,000.00 | 2,256.88 |
| Uniforms PT | 1,000.00 | 1,978.30 |
| Uniforms Basic Issue | 750.00 | 701.09 |
| Manuals & Publications | 400.00 | 550.00 |
| NH RSA Updates | 1,200.00 | 1,172.91 |
| Workers Comp | 6,118.48 | 2,580.11 |
| Advertising | 150.00 | 359.70 |
| Equipment | 2,500.00 | 2,159.24 |
| Radio Repair | 680.00 | 549.36 |
| Radar Maint. | 100.00 | 20.00 |
| Pagers | 480.00 | 616.75 |
| Conf. Dues & Assoc. | 400.00 | 325.00 |
| Mileage | 300.00 | 104.40 |
| Supplies | 900.00 | 1,569.30 |
| Forms | 400.00 | 381.21 |
| Tickets | 160.00 | 167.61 |
| Camera Prints & Supplies | 650.00 | 616.65 |
| Mechanic Labor | 1,103.34 | 455.00 |
| Vehicle Repairs & Maint. | 3,000.00 | 2,977.60 |
| Tires | 800.00 | 781.30 |
| Flairs | 170.00 | 180.98 |
| Vehicle Fuel | 7,000.00 | 4,850.61 |
| Ammo | 1,040.00 | 959.00 |
| Targets & Frames | 150.00 | 30.00 |
| First Aid | 250.00 | 260.85 |
| Dispatch | 9,925.00 | 9,925.00 |
| Pro Development - FT | 2,000.00 | 1,055.00 |
| Preventive Health | 200.00 | 0.00 |
| DARE | 1,000.00 | 116.00 |
| Petty Cash | 0.00 | 74.56 |
| Town Meeting Additional Salaries | 0.00 | 0.00 |
| Miscellaneous | 150.00 | 137.78 |
| TOTAL - POLICE DEPARTMENT | 278,056.49 | 243,416.68 |
| **AMBULANCE** | | |
| Ambulance | 17,656.00 | 17,656.00 |
| TOTAL - AMBULANCE | 17,656.00 | 17,656.00 |
| **FIRE DEPARTMENT** | | |
| Chief | 2,000.00 | 2,600.00 |
| Salaries | 16,530.00 | 15,689.88 |
| Salaries for Special Duty | 0.00 | 0.00 |

| | | |
|---|---|---|
| Chief's Expense Acct. | 150.00 | 99.74 |
| Association Dues | 250.00 | 287.00 |
| Telephone & Cellular | 1,300.00 | 1,586.96 |
| Answering Service | 2,000.00 | 2,000.00 |
| Town Share - FICA | 1,148.86 | 1,297.18 |
| Town Share - Medicare | 69.79 | 303.36 |
| Workers Comp | 400.00 | 436.02 |
| Training | 4,500.00 | 4,385.60 |
| Fire Prevention Education | 250.00 | 152.55 |
| Equipment | 5,500.00 | 5,501.00 |
| Computer Supplies | 300.00 | 299.70 |
| Equipment Repairs | 700.00 | 675.20 |
| Radio & Pager Repair | 2,000.00 | 1,857.50 |
| Radio Frequency Changeover | 0.00 | 0.00 |
| Pagers | 3,000.00 | 3,270.61 |
| NH Insurance | 300.00 | 200.00 |
| Supplies | 500.00 | 461.15 |
| Vehicle Repair | 6,500.00 | 5,036.48 |
| Mechanic Labor | 0.00 | 1,053.00 |
| Fuel | 700.00 | 514.56 |
| Medical Supplies | 500.00 | 299.16 |
| Preventive Health | 300.00 | 80.00 |
| Protective Clothing | 3,000.00 | 3,000.00 |
| Hose | 3,000.00 | 2,963.69 |
| Scott Air Packs | 500.00 | 476.68 |
| Mutual Aid | 1,800.00 | 1,799.99 |
| Alarm System Maint. | 150.00 | 0.00 |
| Hazmat | 500.00 | 569.85 |
| New Scott Air Packs | 13,500.00 | 13,500.00 |
| TOTAL - FIRE DEPARTMENT | 71,348.65 | 70,396.86 |
| **BUILDING INSPECTION** | | |
| Salary | 2,080.00 | 2,310.00 |
| TOTAL - BUILDING INSPECTION | 2,080.00 | 2,310.00 |
| **EMERGENCY MANAGEMENT** | | |
| Civil Defense | 100.00 | 0.00 |
| TOTAL - EMERGENCY MANAGEMENT | 100.00 | 0.00 |
| **HIGHWAY & STREETS** | | |
| Full Time Labor | 34,270.00 | 33,283.37 |
| Part Time Assistant | 12,732.00 | 5,006.00 |
| Winter Help | 3,640.00 | 6,430.60 |
| Telephone | 500.00 | 731.22 |
| Life & Disability | 700.00 | 397.99 |
| Town Share - FICA | 3,276.20 | 2,765.26 |
| Town Share - Medicare | 766.21 | 646.76 |
| Retirement | 1,480.64 | 975.00 |
| BC/BS | 4,495.14 | 3,704.55 |
| Safety Shoes | 250.00 | 50.00 |

| | | |
|---|---|---|
| Training | 0.00 | 100.00 |
| Workers Comp | 4,400.00 | 1,295.67 |
| Equipment | 3,600.00 | 1,238.99 |
| Supplies | 1,500.00 | 1,097.10 |
| Vehicle Repair | 4,500.00 | 9,035.60 |
| Mechanic Labor | 2,200.00 | 1,820.00 |
| Vehicle Fuel | 3,500.00 | 3,357.08 |
| Preventive Health | 375.00 | 0.00 |
| Signs | 500.00 | 88.50 |
| Sidewalk Snow Removal | 3,000.00 | 2,950.00 |
| Tree Removal | 2,400.00 | 1,500.00 |
| Sand & Gravel | 5,000.00 | 4,387.10 |
| Sweeping | 3,000.00 | 2,580.00 |
| Pavement Sealing | 3,000.00 | 542.50 |
| Salt | 4,000.00 | 3,824.63 |
| Resurfacing & Labor | 5,000.00 | 5,000.00 |
| Added Highway Subsidy | 0.00 | 0.00 |
| Highway Subsidy Supplies | 1,250.00 | 1,366.60 |
| Brush Cutting | 1,400.00 | 1,400.00 |
| Catch Basin Cleaning | 1,500.00 | 1,500.00 |
| Road Resurfacing | 15,000.00 | 15,000.00 |
| TOTAL - HIGHWAYS & STREETS | 127,235.19 | 112,074.52 |
| **STREET LIGHTING** | | |
| PSNH | 24,194.36 | 18,811.16 |
| City of Dover | 275.00 | 0.00 |
| Kelwyn Trip Light | 630.00 | 418.87 |
| TOTAL - STREET LIGHTING | 25,099.36 | 19,230.03 |
| **TOTAL HIGHWAYS & STREETS** | 152,334.55 | 131,304.55 |
| **WASTE DISPOSAL** | | |
| Lamprey | 53,500.00 | 47,413.17 |
| Salaries | 17,224.00 | 9,078.60 |
| Transfer Station - Telephone | 100.00 | 0.00 |
| Town Share - FICA | 1,067.89 | 616.99 |
| Town Share - Medicare | 249.75 | 144.22 |
| Workers Comp | 1,271.16 | 532.92 |
| Water | 192.00 | 192.00 |
| Transfer/Recycling Equip | 1,000.00 | 56.95 |
| Disposal of Metal, Tires | 1,500.00 | 1,932.88 |
| Lamprey Waste Coop-Closure | 769.65 | 769.65 |
| Trans. Station - Electricity | 500.00 | 322.21 |
| Propane Fuel | 0.00 | 56.85 |
| Compactor - Service Fee | 1,500.00 | 0.00 |
| Health & Safety | 375.00 | 0.00 |
| Station Maintenance | 1,000.00 | 134.25 |
| TOTAL - WASTE DISPOSAL | 80,249.45 | 61,250.69 |

| | | |
|---|---|---|
| **WASTE CLEANUP/RECYCLE** | | |
| Special Waste | 1,000.00 | 1,036.15 |
| TOTAL - WASTE CLEANUP/RECYCLE | 1,000.00 | 1,036.185 |
| **TOTAL WASTE DISPOSAL** | 81,249.45 | 62,286.84 |
| **ANIMAL CONTROL** | | |
| Health Officer | 200.00 | 200.00 |
| Dog Officer | 1,800.00 | 1,261.77 |
| Town Share - FICA | 111.60 | 90.63 |
| Town Share - Medicare | 26.10 | 21.20 |
| Shelter Fee | 500.00 | 386.63 |
| Workers Comp | 38.00 | 0.00 |
| Mileage | 465.13 | 0.00 |
| Supplies | 430.00 | 30.00 |
| Dog Tags | 90.00 | 143.80 |
| License Fee to State | 650.00 | 677.50 |
| TOTAL - ANIMAL CONTROL | 4,310.83 | 2,811.53 |
| **HEALTH AGENCY** - Tri-Area Nurses | 6,195.00 | 6,195.00 |
| TOTAL - HEALTH AGENCY | 6,195.00 | 6,195.00 |
| **TOTAL HEALTH & WELFARE** | 10,505.83 | 9,006.53 |
| **GENERAL ASSISTANCE** | | |
| Friendship Express'd | 1,000.00 | 1,000.00 |
| Community Action | 500.00 | 500.00 |
| Veterans Aid | 270.00 | 0.00 |
| Rent | 5,000.00 | 9,968.00 |
| Food | 2,500.00 | 167.66 |
| Utilities | 2,500.00 | 1,446.56 |
| Sexual Assault Services | 500.00 | 500.00 |
| TOTAL - GENERAL ASSISTANCE | 12,270.00 | 13,582.22 |
| **PARKS & RECREATION** | | |
| Salaries | 424.36 | 0.00 |
| Family Day - Fireworks | 500.00 | 500.00 |
| Town Share - FICA | 271.55 | 440.84 |
| Town Share - Medicare | 63.45 | 67.20 |
| Workers Comp | 144.69 | 0.00 |
| Winter Rec | 100.00 | 517.50 |
| Summer Rec | 13,181.00 | 9,365.48 |
| Supplies | 62.37 | 0.00 |
| Park Development | 3,500.00 | 981.72 |
| TOTAL - PARKS & RECREATION | 18,247.42 | 11,872.74 |
| **PATRIOTIC PURPOSES** - Flags | 900.00 | 783.80 |
| TOTAL - PATRIOTIC PURPOSES | 900.00 | 783.80 |
| **MISCELLANEOUS** | 100.00 | 0.00 |
| **INDUSTRIAL COMMISSION** | 100.00 | 0.00 |
| **NAVY YARD COMMITTEE** | 100.00 | 100.00 |
| **HISTORIC COMMITTEE** | 500.00 | 430.59 |

| | | |
|---|---|---|
| **TOWN HALL RENOVATION** | 50,000.00 | 50,000.00 |
| **TOWN HALL INTEREST** | 30,562.50 | 30,562.50 |
| **MISC. WATER DIST. REIMB.** | 0.00 | 0.00 |
| **MISC. ABATEMENT/OVERLAY** | 0.00 | 18,221.84 |
| **LAND & IMPROVEMENTS** | | |
| Mini-park Sewer Line/Liftpu | 50,000.00 | 0.00 |
| Land Trust Fund | 20,000.00 | 0.00 |
| Municipal Parking Lot | 0.00 | 0.00 |
| Road Reconstruction | 45,000.00 | 5,234.98 |
| Jessie Doe Road | 15,000.00 | 0.00 |
| Landscaping | 2,000.00 | 91.44 |
| Mis. (Land Appraisal) | 5,000.00 | 0.00 |
| TOTAL - LAND & IMPROVEMENTS | 137,000.00 | 5,326.42 |
| **MACHINERY, VEHICLES & EQUIP.** | | |
| Misc. Equipment Fund | 10,000.00 | 10,000.00 |
| Police Cruiser | 25,000.00 | 4,225.45 |
| Fire Pumper/Tanker | 190,000.00 | 89,113.00 |
| Emerg. Generator | 12,000 | 7,500.00 |
| TOTAL - MACHINERY, VEHICLES & EQUIP. | 237,000.00 | 110,838.45 |
| **BUILDINGS** | | |
| Fire Station Building Fund | 5,000.00 | 5,000.00 |
| Cemetery Improvements | 4,550.00 | 4,550.00 |
| Transfer Station Building | 15,000.00 | 8,700.00 |
| TOTAL - BUILDINGS | 24,550.00 | 18,250.00 |
| **TOTAL GENERAL FUND** | **1,346,004.06** | **963,683.00** |
| **FROM 2001 CARRYOVER** | | |
| Master Plan | $ 2,223.00 | |
| Police Video Camera | 4,000.00 | |
| Transfer Station Building | 1,500.00 | |
| Parking Lot | 4,500.00 | |
| Landscaping/Sidewalks | 549.26 | |
| Sand | 800.00 | |
| Salt | 1,400.00 | |
| Road Renovation | 66,400.00 | |
| Town Hall Equipment | 530.00 | 81,902.26 |
| School | 1,815,362.00 | |
| County | 349,723.00 | |
| Tax Lien | 32,360.35 | |

**TO CARRYOVER**

| | | |
|---|---|---|
| Town Hall Equipment | 2,600.00 | |
| Software | 700.00 | |
| Master Plan | 3,200.00 | |
| Mapping | 600.00 | |
| Foundry Street Survey | 4,400.00 | |
| Town Hall 2nd Floor | 2,000.00 | |
| Town Hall Basement | 3,500.00 | |
| Parking Lot | 5,500.00 | |
| Town Hall 1st/2nd Floor | 45,000.00 | |
| Landscaping/Sidewalks | 9,700.00 | |
| Road Renovation | 39,700.00 | |
| Police Cruiser | 20,774.55 | |
| Fire Truck | 100,887.00 | |
| Generator | 4,500.00 | |
| Transfer Station Building | 6,300.00 | |
| Water Line Transfer | 9,700.00 | |
| Highway Equipment | 6,200.00 | |
| Appraisal | 3,000.00 | |
| Fire Station Insulation | 2,000.00 | 270,261.55 |

# ROLLINSFORD MUNICIPAL BUDGET SUMMARY FOR 2002

| | BUD COMM 2001 | EXPNEDED 2001 | DEPT. 2002 | SELECTMEN 2002 | BUD COMM 2002 | CHANGE 2001-02 | PERCENT CHANGE |
|---|---|---|---|---|---|---|---|
| ADMINISTRATION | | | | | | | |
| Total Town Officials | 12,950.00 | 12,950.00 | 12,950.00 | 13,550.00 | 13,550.00 | 600.00 | 4.63 |
| Total Town Office | 71,444.59 | 60,834.34 | 77,930.71 | 77,930.71 | 77,930.71 | 6,486.12 | 9.08 |
| Total Town Fringe Ben | 4,800.24 | 3,525.18 | 5,330.02 | 5,330.02 | 5,330.02 | 529.78 | 11.04 |
| Gen. Liab. & Personal Injury | 3,515.49 | 3,515.49 | 3,339.72 | 3,339.72 | 3,339.72 | -175.77 | -5.00 |
| Total Elect. & Registration | 659.48 | 585.20 | 1,528.44 | 1,528.44 | 1,528.44 | 868.96 | 131.76 |
| Total Town Hall Maint. | 17,252.00 | 15,682.18 | 16,888.00 | 16,888.00 | 16,888.00 | -364.00 | -2.11 |
| Total Town Hall Insurance | 2,600.47 | 600.47 | 2,585.46 | 2,585.46 | 2,585.46 | -15.01 | -0.58 |
| Total Mapping & Appraisal | 8,050.00 | 7,567.50 | 24,120.00 | 24,120.00 | 8,000.00 | 16,070.00 | 199.63 |
| Total Hydroplant | 3,606.17 | 3,511.47 | 3,613.12 | 3,613.12 | 3,613.12 | 6.95 | 0.19 |
| POLICE | | | | | | | |
| Total Police Salaries | 182,744.98 | 165,274.50 | 196,427.53 | 196,427.52 | 196,427.52 | 13,682.55 | 7.49 |
| Total Police Contracted Serv. | 21,932.96 | 15,208.41 | 22,132.96 | 22,132.96 | 22,132.96 | 200.00 | 0.91 |
| Total Police Fringe Benefit | 41,030.09 | 33,143.58 | 45,501.45 | 45,501.45 | 45,501.45 | 4,471.36 | 10.90 |
| Pro Development F.T. Police | 2,000.00 | 1,055.00 | 2,000.00 | 2,000.00 | 2,000.00 | 0.00 | 0.00 |
| Preventive Health | 200.00 | 0.00 | 200.00 | 200.00 | 200.00 | 0.00 | 0.00 |
| Total Police Administration | 7,050.00 | 9,579.66 | 8,350.00 | 8,350.00 | 8,350.00 | 1,300.00 | 18.44 |
| Cruiser Insurance | 684.00 | 684.00 | 666.90 | 666.90 | 666.90 | -17.10 | -2.50 |
| Total Uniform & Per Equip | 4,750.00 | 4,936.27 | 4,750.00 | 4,750.00 | 4,750.00 | 0.00 | 0.00 |
| Total Police Dept. Equip. | 2,500.00 | 2,159.24 | 2,500.00 | 2,500.00 | 2,500.00 | 0.00 | 0.00 |
| Total Cruiser & Supplies | 13,350.00 | 10,777.31 | 13,350.00 | 13,350.00 | 13,350.00 | 0.00 | 0.00 |
| Police Postage | 300.00 | 280.40 | 300.00 | 300.00 | 300.00 | 0.00 | 0.00 |
| Strafford Dispatch | 9,925.00 | 9,925.00 | 9,925.00 | 9,925.00 | 9,925.00 | 0.00 | 0.00 |
| Total Animal Control | 4,110.83 | 2,953.53 | 5,010.83 | 5,010.83 | 5,010.83 | 900.00 | 21.89 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| FIRE DEPARTMENT | | | | | | | |
| Fire Dept. Men's Allowance ..... | 15,930.00 | 15,689.88 | 19,530.00 | 16,567.20 | 16,567.20 | 637.20 | 4.00 |
| Total Fire Admin. ..... | 10,250.00 | 10,212.10 | 11,750.00 | 10,750.00 | 10,750.00 | 500.00 | 4.88 |
| Total Fire Dept. Opera & Equip. | 22,150.00 | 20,210.50 | 26,850.00 | 23,850.00 | 23,850.00 | 1,700.00 | 7.67 |
| Total Fire Sta. Main. ..... | 14,092.00 | 9,398.10 | 10,092.00 | 10,092.00 | 10,092.00 | -4,000.00 | -28.38 |
| Portable Fire Equip. Repairs ..... | 700.00 | 675.20 | 700.00 | 700.00 | 700.00 | 0.00 | 0.00 |
| Health-Hepatis shots @ 180 .... | 300.00 | 80.00 | 300.00 | 300.00 | 300.00 | 0.00 | 0.00 |
| HIGHWAY DEPARTMENT | | | | | | | |
| Total Highway Salaries ..... | 52,842.00 | 46,539.97 | 55,286.00 | 55,286.00 | 55,286.00 | 2,444.00 | 4.63 |
| Total Highway Fringe Benefit .... | 15,188.49 | 9,785.23 | 15,226.42 | 15,226.42 | 15,226.42 | 37.93 | 0.25 |
| Highway School & Meetings ..... | 200.00 | 100.00 | 200.00 | 200.00 | 200.00 | 0.00 | 0.00 |
| Total Highway Operations ..... | 16,600.00 | 17,767.27 | 18,600.00 | 18,600.00 | 18,600.00 | 2,000.00 | 12.05 |
| Total Town Shed Maint. ..... | 6,242.00 | 5,012.96 | 6,542.00 | 6,542.00 | 6,542.00 | 300.00 | 4.81 |
| Total Highway Insurance ..... | 1,784.78 | 1,784.78 | 1,740.16 | 1,740.16 | 1,740.16 | -44.62 | -2.50 |
| Total Maint. & Contract ..... | 39,150.00 | 35,600.83 | 39,150.00 | 39,150.00 | 39,150.00 | 0.00 | 0.00 |
| OTHER OPERATIONAL | | | | | | | |
| Total Waste Disposal ..... | 81,306.29 | 62,336.22 | 86,975.40 | 86,975.40 | 86,975.40 | 5,669.12 | 6.97 |
| Total Street Lighting ..... | 25,099.36 | 19,230.03 | 23,405.00 | 23,405.00 | 23,405.00 | -1,694.36 | -6.75 |
| Industrial Comm. ..... | 100.00 | 0.00 | 100.00 | 100.00 | 100.00 | 0.00 | 0.00 |
| Conservation Comm. ..... | 100.00 | 100.00 | 100.00 | 100.00 | 100.00 | 0.00 | 0.00 |
| Civil Defense ..... | 100.00 | 0.00 | 100.00 | 100.00 | 100.00 | 0.00 | 0.00 |
| Total Planning Board ..... | 5,100.00 | 4,242.93 | 5,600.00 | 5,600.00 | 5,600.00 | 500.00 | 9.80 |
| Total Zoning Board ..... | 1,100.00 | 308.95 | 1,100.00 | 1,100.00 | 1,100.00 | 0.00 | 0.00 |
| Total Care of Trees ..... | 2,400.00 | 750.00 | 2,400.00 | 2,400.00 | 2,400.00 | 0.00 | 0.00 |
| Total Health ..... | 23,851.00 | 23,851.00 | 31,489.61 | 31,489.61 | 31,489.61 | 7,638.61 | 32.03 |
| Contingency Fund ..... | 14,000.00 | 5,460.18 | 14,000.00 | 14,000.00 | 14,000.00 | 0.00 | 0.00 |
| Total Welfare ..... | 12,270.00 | 13,582.16 | 37,270.00 | 37,270.00 | 37,270.00 | 25,000.00 | 203.75 |
| Memorial Day Expense ..... | 900.00 | 783.80 | 900.00 | 900.00 | 900.00 | 0.00 | 0.00 |
| Total Parks & Playgrounds ..... | 4,046.07 | 606.72 | 4,046.07 | 4,046.07 | 4,046.07 | 0.00 | 0.00 |
| Total Recreation ..... | 14,282.89 | 10,891.02 | 13,006.81 | 13,006.81 | 13,006.81 | -1276.08 | -8.93 |
| Total Hydrant Rental ..... | 8,960.00 | 8,460.00 | 8,960.00 | 8,960.00 | 8,960.00 | 0.00 | 0.00 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| Cemeteries Care | 8,128.00 | 7,688.36 | 8,036.25 | 8,036.25 | 8,036.25 | -91.75 | -1.13 |
| Damages & Legal Fees | 25,000.00 | 4,171.75 | 20,000.00 | 20,000.00 | 20,000.00 | -5,000.00 | -20.00 |
| Regio & Municipal Assoc. | 3,650.91 | 3,721.77 | 3,633.56 | 3,633.56 | 3,633.56 | -17.35 | -0.48 |
| DEBT MAINTENANCE | | | | | | | |
| Total Interest | 30,562.50 | 30,562.50 | 28,500.00 | 28,500.00 | 28,500.00 | -2,062.50 | -6.75 |
| Total Principal Payments | 50,000.00 | 50,000.00 | 50,000.00 | 50,000.00 | 50,000.00 | 0.00 | 0.00 |
| CAPITAL ITEMS | | | | | | | |
| Equipment Fund | 10,000.00 | 10,000.00 | 30,000.00 | 30,000.00 | 30,000.00 | 20,000.00 | 200.00 |
| Fire Station Building Fund | 5,000.00 | 5,000.00 | 5,000.00 | 5,000.00 | 5,000.00 | 0.00 | 0.00 |
| Road Reconstruction - 2002 | 45,000.00 | 45,000.00 | 50,000.00 | 50,000.00 | 50,000.00 | 5,000.00 | 11.11 |
| Land Trust Fund | 20,000.00 | 20,000.00 | 20,000.00 | 20,000.00 | 0.00 | -20,000.00 | -100.00 |
| Land Appraisal for Land Trust | 5,000.00 | 0.00 | 5,000.00 | 5,000.00 | 5,000.00 | 0.00 | 0.00 |
| Police Cruiser | 25,000.00 | 25,000.00 | 0.00 | 0.00 | 0.00 | -25,000.00 | -100.00 |
| Recycling Equip.&Construction | 15,000.00 | 8,700.00 | 6,500.00 | 6,500.00 | 6,500.00 | -8,500.00 | -56.67 |
| Jesse Doe Road Extension | 15,000.00 | 0.00 | 15,000.00 | 15,000.00 | 15,000.00 | 0.00 | 0.00 |
| Mini-park Sewer Line & Pump | 50,000.00 | 0.00 | 50,000.00 | 50,000.00 | 50,000.00 | 0.00 | 0.00 |
| Cemetery Capital Improvements | 4,550.00 | 4,550.00 | 4,800.00 | 4,800.00 | 4,800.00 | 250.00 | 5.49 |
| Pumper - Tanker Fire Truck | 190,000.00 | 190,000.00 | 0.00 | 0.00 | 0.00 | -190,000.00 | -100.00 |
| Emerg. Generator for Townhall | 12,000.00 | 12,000.00 | 0.00 | 0.00 | 0.00 | -12,000.00 | -100.00 |
| Beautification and Landscaping | 2,000.00 | 2,000.00 | 2,000.00 | 2,000.00 | 0.00 | -2,000.00 | -100.00 |
| Cruiser Video Camera | 0.00 | 0.00 | 4,000.00 | 4,000.00 | 4,000.00 | 4,000.00 | 100.00 |
| Trailer Radar Display Device | 0.00 | 0.00 | 12,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Dismantle & Move Wentworth | 0.00 | 0.00 | 0.00 | 0.00 | 40,000.00 | 40,000.00 | 100.00 |
| Total Capital Expended | 398,550.00 | 322,250.00 | 204,300.00 | 192,300.00 | 210,300.00 | -206,250.00 | -51.75 |
| **Grand Total** | **1,345,747.54** | **1,130,646.08** | **1,234,601.61** | **1,212,738.81** | **1,214,618.81** | **-133,008.73** | **-9.88** |
| **Capital** | **398,550.00** | **322,250.00** | **204,050.00** | **192,300.00** | **210,300.00** | **-188,250.00** | **-47.23** |
| **Operating Expenses** | **947,197.54** | **808,396.08** | **1,025,160.28** | **1,020,438.81** | **1,004,318.81** | **71,712.74** | **7.57** |

# ESTIMATED ROLLINSFORD MUNICIPAL REVENUE FOR 2002 & EXPECTED TAX RATE CHANGE

| REVENUE SOURCE | 2000 | 2001 | 2002 | CHANGE |
|---|---|---|---|---|
| Resident Taxes | 13,000.00 | 13,000.00 | 13,000.00 | 0.00 |
| Yield Taxes | 0.00 | 0.00 | 0.00 | 0.00 |
| Interest and Penalties on Taxes | 3,000.00 | 3,000.00 | 3,000.00 | 0.00 |
| Inventory Penalties | 1,500.00 | 1,500.00 | 1,500.00 | 0.00 |
| Shared Revenue - Block Grant | 63,136.00 | 63,136.00 | 63,136.00 | 0.00 |
| Highway Block Grant | 42,978.00 | 47,726.09 | 47,726.09 | 0.00 |
| Railroad Tax | 1,266.00 | 1,266.00 | 1,266.00 | 0.00 |
| Public Safety Program | 2,800.00 | 2,800.00 | 2,800.00 | 0.00 |
| Bonds or Notes | 0.00 | 0.00 | 0.00 | 0.00 |
| Motor Vehicle Permit Fees | 295,000.00 | 295,000.00 | 301,000.00 | 6,000.00 |
| Dog Licenses | 1,000.00 | 1,000.00 | 1,000.00 | 0.00 |
| Business Licenses, Permits, Filing Fees | 20,000.00 | 20,000.00 | 20,000.00 | 0.00 |
| Police Fines | 2,500.00 | 2,500.00 | 2,500.00 | 0.00 |
| Uniform Commercial Code | 1,500.00 | 1,500.00 | 1,500.00 | 0.00 |
| Reimbursements - Other | 30,762.88 | 30,762.88 | 30,762.88 | 0.00 |
| Hydro Plant Income | 50,000.00 | 50,000.00 | 50,000.00 | 0.00 |
| Interest on Deposits | 30,000.00 | 45,000.00 | 25,000.00 | -20,000.00 |
| Sale of Town Property | 56,600.00 | 66,600.00 | 66,600.00 | 0.00 |
| Contracted Services | 11,228.96 | 21,932.96 | 22,133.00 | 200.04 |
| Withdrawals from Capital Reserves | 0.00 | 150,000.00 | 0.00 | -150,000.00 |
| Fund Balance | 165,000.00 | 165,000.00 | 165,000.00 | 0.00 |
| Land Trust Fund | 5,000.00 | 5,000.00 | 5,000.00 | 0.00 |
| Withdrawal from Hydro Reserve | 0.00 | 60,000.00 | 0.00 | -60,000.00 |
| Cemetery Trust | 0.00 | 2,800.00 | 2,800.00 | 0.00 |
| Park Development Revenue | 2,000.00 | 0.00 | 0.00 | 0.00 |
| Video Camera Reimbursement | 0.00 | 0.00 | 2,000.00 | 2,000.00 |
| Hazmat, Insurance Payment | 500.00 | 500.00 | 500.00 | 0.00 |
| **Total** | **798,771.84** | **1,050,023.93** | **828,223.97** | **-221,799.96** |

| | |
|---|---|
| Appropriation Change in 2002 | -133,008.73 |
| Overlay Change | 0.00 |
| Revenue Change in 2002 | -221,799.96 |
| Additional Property Taxes Required | 88,791.23 |
| Town Tax Rate Increase in 2002 | 0.79 |

## ROLLINSFORD 2001 PROPERTY TAX SUMMARY

| Owner | Taxable | Tax Bill |
|---|---|---|
| Abbott, Richard | 134,700 | 3,292 |
| Acadia Trust, N.A | 137,400 | 3,358 |
| Adams, Glenn | 81,700 | 1,997 |
| Adams, John | 45,100 | 1,102 |
| Adams, Kathleen | 83,100 | 1,615 |
| Adams, Roger | 126,200 | 2,984 |
| Aikman, Jessie | 118,700 | 2,901 |
| Aikman, Marian | 15,534 | 380 |
| Aikman, Marian | 191,300 | 4,675 |
| Aikman, Marian | 7,310 | 179 |
| Aikman, Marian | 2,352 | 57 |
| Aikman, Marian | 4,262 | 104 |
| Aikman, Marian | 1,472 | 36 |
| Aikman, Marian | 2,190 | 54 |
| Aikman, Marian | 4,800 | 117 |
| Aikman, Marian | 3,235 | 79 |
| Aikman, Marian | 5,015 | 123 |
| Aikman, Marian | 5,978 | 146 |
| Aikman, Marian | 168,109 | 4,109 |
| Aikman, Marian | 143,900 | 3,517 |
| Aikman, Marian | 2,056 | 50 |
| Aikman, Marian | 2,178 | 53 |
| Aikman, Marian | 5,594 | 137 |
| Aikman, Marian | 170,527 | 4,168 |
| Aikman, Marian | 3,895 | 95 |
| Aikman, Marian | 125,754 | 3,073 |
| Albert, Christopher | 91,900 | 2,246 |
| Alexandros Irrevocable Trust | 114,300 | 2,793 |
| American, Legion | 648,900 | 0 |
| American, Legion | 48,900 | 0 |
| American, Legion | 90,700 | 0 |
| Anderson & Brown | 136,818 | 3,344 |
| Anderson & Brown | 86,800 | 2,121 |
| Anderson & Brown | 19,100 | 467 |
| Anderson & Brown | 2,185 | 53 |
| Anderson, Christopher J. | 119,900 | 2,930 |
| Anderson, David | 119,300 | 2,916 |
| Anderson, Jerry | 3,104 | 76 |
| Anderson, Jerry | 162,200 | 3,864 |
| Anderson, Jerry & J | 73,500 | 1,796 |
| Anderson /Brown | 4,764 | 116 |
| Angelopoulos, Frank | 116,400 | 2,845 |
| April, Ronald | 130,800 | 3,197 |
| Archambault, Janet | 113,000 | 2,762 |
| Argue, James | 107,100 | 2,618 |
| Arkwell, David | 112,200 | 2,742 |
| Arkwell, David | 156,800 | 3,832 |

| Owner | Taxable | Tax Bill |
|---|---|---|
| Arkwell, Jean | 102,500 | 2,505 |
| Arnault, Gerald | 84,400 | 1,963 |
| Arnault, Karen | 123,200 | 3,011 |
| Arthur, Jeffrey | 180,300 | 4,307 |
| Ashburner, Diane M. | 100,700 | 2,461 |
| Atcheson, David A. | 259,400 | 6,340 |
| Athans, John | 97,000 | 2,271 |
| Auclair, Doris | 122,800 | 3,001 |
| Auclair, Doris | 25,200 | 616 |
| Auger, Lawrence P. | 84,700 | 2,070 |
| Ayer, Paul | 216,300 | 5,186 |
| Baggs, Linda B. | 131,700 | 3,219 |
| Baillargeon, Nina | 153,300 | 3,747 |
| Baker, Lleldan | 93,300 | 2,280 |
| Bakke, Adele | 83,700 | 2,046 |
| Balint, Steve | 98,300 | 2,402 |
| Balomenos, Arthur | 31,615 | 773 |
| Bandouveres, Gary | 133,600 | 3,265 |
| Bandouveres, Gary N. | 47,700 | 1,166 |
| Bandouveres, George | 137,500 | 3,261 |
| Bandouveres, Paul G | 116,700 | 2,852 |
| Bannon, Gary S. | 101,600 | 2,483 |
| Barbary, Austin | 174,900 | 4,175 |
| Barfield, Sharon M. | 110,600 | 2,703 |
| Barrows, Everett | 73,000 | 1,784 |
| Barry, Frederick | 228,700 | 5,489 |
| Bascom, Thomas | 101,700 | 2,486 |
| Baxter, Colleen | 109,000 | 2,664 |
| Beaudet, Adelard R. | 108,900 | 2,662 |
| Beaupre, Shawn E | 113,700 | 2,779 |
| Beckey, David P. | 89,400 | 2,185 |
| Beecher, Robert | 74,500 | 1,821 |
| Begley, Thomas F. | 114,900 | 2,808 |
| Bell, Walter W. | 139,800 | 3,417 |
| Bennett, Patricia | 68,300 | 1,569 |
| Bennett, Robert | 119,900 | 2,930 |
| Bergeron, Gary | 82,800 | 2,024 |
| Bergeron, Leo | 97,400 | 2,380 |
| Bernier, Joseph | 133,900 | 3,273 |
| Berounsky, Michael H. | 234,200 | 5,724 |
| Berry, Robin | 63,400 | 1,549 |
| Berry Thomas | 133,100 | 3,253 |
| Berry, Thomas | 93,700 | 2,290 |
| Bertrand, Gerard | 78,800 | 1,926 |
| Bertrand, Robert | 90,600 | 2,114 |
| Berube, William J. | 142,000 | 3,470 |
| Bickford, Merle | 98,300 | 2,302 |
| Birch, Robert L. | 111,900 | 2,735 |
| Bishop of Manchester | 157,200 | 0 |

| Owner | Taxable | Tax Bill |
|---|---|---|
| Bishop of Manchester | 30,900 | 0 |
| Bishop of Manchester | 109,600 | 0 |
| Bishop, Allan | 95,600 | 2,336 |
| Bisson Family Trustee | 104,600 | 2,556 |
| Bission, Rene | 1,535 | 38 |
| Bisson, Robert | 135,500 | 3,212 |
| Bittner, Barry | 129,600 | 3,067 |
| Blackwood, Marjorie | 105,100 | 2,569 |
| Blair, Robert | 72,400 | 1,669 |
| Blais, Henry | 96,300 | 2,254 |
| Blais, Marc A. | 80,400 | 1,965 |
| Blais, Peter | 86,100 | 2,104 |
| Blanchette, Robert W. | 68,300 | 1,669 |
| Bloise, Frederick | 148,100 | 3,620 |
| Blouin, M.F., L.L.C. | 277,500 | 6,782 |
| Bolduc, Kenneth | 66,500 | 1,625 |
| Bolian, Charles | 122,200 | 2,987 |
| Bolian, Charles | 243,800 | 5,958 |
| Bollinger, | 95,800 | 2.341 |
| Bolsover, Fletcher R. | 104,800 | 2,561 |
| Bonin, Sandra H. | 106,700 | 2,608 |
| Boretti, Robert | 119,900 | 2,930 |
| Bosse, Rhea | 106,800 | 2,610 |
| Boston & Maine Railroad | 20,100 | 491 |
| Boston & Maine Railroad | 78,700 | 1,923 |
| Boston & Maine RR | 65,600 | 1,603 |
| Boston & Maine RR | 48,800 | 1,193 |
| Bouchard, Armand R. | 30,900 | 755 |
| Boucher, Arlene M | 108,300 | 2,647 |
| Boucher, Joseph M. | 99,700 | 2,437 |
| Bourque, Armand J. | 87,200 | 1,420 |
| Boutin, Dennis | 63,400 | 1,549 |
| Boyle, Sean | 163,000 | 3,984 |
| Brandt, Henry H. | 83,600 | 2,043 |
| Brelis, Christopher | 116,500 | 2,847 |
| Bridges, Kevin S. | 105,000 | 2,566 |
| Brisard, Troy C. | 261,900 | 6,401 |
| Brown, Charleen | 84,300 | 2,060 |
| Brown, Charles | 144,900 | 3,541 |
| Brown, Michael | 75,500 | 1,845 |
| Brown, Ronald | 90,300 | 2,207 |
| Brown, Terry | 108,300 | 2,647 |
| Brown, Glovinski & | 155,100 | 3,791 |
| Brown, Glovinski & | 42,600 | 1,041 |
| Brunelle, Andre E. | 97,300 | 2,378 |
| Brunelle, Raymond | 99,200 | 2,324 |
| Brunelle, Robert | 108,500 | 2,652 |
| Brunette, Kenneth | 146,600 | 3,583 |
| Burke, Dennis | 68,400 | 1,672 |

| Owner | Taxable | Tax Bill |
|---|---|---|
| Burke, John F. Jr. and Kathaleen | 117,300 | 2,156 |
| Burnham, Fannie | 49,500 | 1,210 |
| Butt, Peter | 98,800 | 2,415 |
| Cambo, William | 129,700 | 3,170 |
| Caouette, Joseph | 120,500 | 2,845 |
| Card, Richard | 269,100 | 6,577 |
| Carignan, Karen L. | 85,900 | 2,099 |
| Carignan, Ronald | 71,900 | 1,657 |
| Carley, John | 106,900 | 2,613 |
| Carlson, John Robert | 99,100 | 2,422 |
| Carmer Dewitt | 184,800 | 4,517 |
| Caron, Gary | 85,200 | 2,082 |
| Caron, Gerard | 100,000 | 2,444 |
| Caron, John L. | 101,800 | 2,488 |
| Carr, Roland | 107,400 | 2,525 |
| Carrier, Martha J. | 98,900 | 2,417 |
| Carroll, Thomas | 100,800 | 2,464 |
| Cashman, William | 72,300 | 1,667 |
| Cass, Harley | 88,900 | 1,462 |
| Cass, Paul M. | 139,700 | 3,414 |
| Catino, Andrew | 117,200 | 2,864 |
| Caviris, Charles | 256,500 | 6,269 |
| Caviris, Charles | 39,600 | 968 |
| Checchetti, Carlo | 99,600 | 2,334 |
| Celona, Stephen M. | 191,300 | 4,675 |
| Chabot, Dennis | 121,900 | 2,879 |
| Chabot, Raymond & | 67,000 | 1,637 |
| Chabot, Ronald | 147,000 | 3,593 |
| Chadwick, Kenneth | 2,200 | 54 |
| Chambers, Jeffrey E. | 133,700 | 3,268 |
| Charette, William A. | 186,900 | 4,468 |
| Charpentier, Albert | 101,100 | 1,760 |
| Chase, Earl D. | 135,900 | 3,321 |
| Chase, Robert | 160,000 | 3,810 |
| Chenard, Gerard | 114,497 | 1,821 |
| Cheney, Mary | 85,500 | 2,090 |
| Church of Christ | 17,000 | 415 |
| Churchill Reality Trust | 81,000 | 1,980 |
| Cingolani, William | 128,700 | 3,145 |
| Citizens Bank | 259,700 | 6,347 |
| City of Dover | 41,400 | 0 |
| City of Dover | 46,400 | 0 |
| Clark, William | 88,500 | 2,163 |
| Clavette, Norman | 88,000 | 2,151 |
| Cleary, Robert | 70,200 | 1,716 |
| Cloutier, Paul M. | 81,700 | 1,997 |
| Cocarus, Sara | 77,100 | 1,884 |
| Collins, James | 92,100 | 2,251 |

| Owner | Taxable | Tax Bill |
|---|---|---|
| Collins, William | 88,500 | 2,163 |
| Colprit, Stephen | 83,500 | 2,041 |
| Connolly, Rita M. | 2,239 | 55 |
| Connolly, Rita M. | 197,100 | 4,817 |
| Consolidated Hydro | 17,200 | 420 |
| Consolidated Hydro | 50,300 | 1,229 |
| Coolidge Patricia | 294,000 | 7,085 |
| Coolidge Patricia | 82,500 | 2,016 |
| Cooper, Charles | 119,800 | 2,828 |
| Cordeiro, Greg | 92,900 | 2,270 |
| Cormier, Jeffrey | 156,600 | 3,827 |
| Coty, John C. | 110,000 | 2,688 |
| Cournoyer, Eric | 195,500 | 4,778 |
| Couture, Marc | 140,627 | 3,437 |
| Couture, Roland | 1,664 | 41 |
| Cowburn, Helen | 142,100 | 3,473 |
| Crockets Crossing Limited Part | 5,000 | 122 |
| Crosby, Susan L. | 119,000 | 2,908 |
| Crosier, Verne | 101,500 | 2,481 |
| Croteau, Albert | 103,300 | 2,525 |
| Croteau, John | 82,200 | 2,009 |
| Croteau, Joseph | 103,400 | 1,449 |
| Cullen, Robert W. & Fernande, Tr | 96,800 | 1,655 |
| Cumberland, Farms, Inc. | 302,100 | 7,383 |
| Cundiff, Odonval Y. | 159,800 | 3,906 |
| Cunningham, John | 85,200 | 1,882 |
| Curry, Michael D. | 84,000 | 2,053 |
| Curtis, Corydon | 40,000 | 978 |
| Curtis, Corydon | 159,800 | 3,906 |
| Curtis, Gary D. | 175,200 | 4,282 |
| Cushman, James | 162,500 | 3,872 |
| Cutter Family Trust | 845,700 | 20,669 |
| Cutter Family Trust | 634,100 | 15,497 |
| Daeris, Eunice | 192,500 | 4,705 |
| Daeris, Eunice | 2,400 | 59 |
| Dagenais, Craig | 85,200 | 2,082 |
| Dagenais, George G. | 82,100 | 1,907 |
| Dagenais, Lisa K. | 2,700 | 66 |
| Daigenais, Lisa K. | 103,900 | 2,539 |
| Dagostino, Matthew | 77,200 | 1,887 |
| Daigle, Daniel | 136,100 | 3,326 |
| Daigle, Leonard | 155,900 | 3,810 |
| Daigneault, Michael | 125,000 | 2,955 |
| Daley, Gloria | 84,100 | 1,955 |
| Dalton, Pamela G. | 66,600 | 1,628 |
| Dalzell, Kim A. | 216,900 | 5,301 |
| Danford, William | 414,800 | 10,138 |
| Davis, Charlotte | 39,500 | 965 |
| Davis, Charlotte | 200 | 5 |

| Owner | Taxable | Tax Bill |
|---|---|---|
| Davy, James E. | 131,400 | 3,211 |
| Davy, James | 149,000 | 3,542 |
| Day, Edward | 131,900 | 3,224 |
| Day, Richard | 144,700 | 3,436 |
| Dearborn, Doreen M. | 82,500 | 2,016 |
| Decato, James | 118,900 | 2,906 |
| Deforge, Monique | 85,700 | 2,095 |
| Demers, Patricia | 9,567 | 234 |
| Demers, Patricia | 989 | 24 |
| Demers, Roland | 145,200 | 3,549 |
| Desrochers, Daniel | 128,700 | 3,145 |
| Diamond, George S. & Artemis, Tr. | 155,000 | 3,688 |
| Dionne, Albert | 94,900 | 919 |
| Dionne, Charles | 79,300 | 1,838 |
| Dionne, David J. | 96,000 | 2,346 |
| Dixon, Sally Jo | 129,500 | 3,165 |
| Dodier, Kevin P. | 98,900 | 2,417 |
| Dodier, Paul | 91,600 | 2,139 |
| Dodier, Richard | 175,100 | 4,179 |
| Doiron, Roland | 112,100 | 2,740 |
| Donovan, Charles J. | 75,900 | 1,855 |
| Doolitte, Allen E. | 115,500 | 2,823 |
| Doucette, Anita | 105,700 | 2,583 |
| Dover, School Dept. | 18,100 | 442 |
| Dowling John J. Jr. | 193,800 | 4,736 |
| Downs, Michael | 1,191,700 | 29,125 |
| Doyon, Norman | 105,700 | 2,583 |
| Drake, Charles | 84,400 | 1,963 |
| Dube, Noel | 78,600 | 1,921 |
| Dube, Scott C. | 130,300 | 3,185 |
| Dubois, Gertruce-Family 1998 | 128,600 | 3,043 |
| Dubois, Patricia | 89,600 | 2,190 |
| Dubois, Robert | 197,000 | 4,815 |
| Duchesheau, Patricia | 103,700 | 2,534 |
| Duchesneau, Guy | 89,600 | 2,190 |
| Dukes, Thomas | 99,700 | 2,437 |
| Dumais, Roland | 78,400 | 1,816 |
| Durgin, Robert H. | 140,000 | 3,422 |
| Economos, Anthony | 87,700 | 1,432 |
| Economos, Frances | 79,400 | 1,841 |
| Economos, George | 84,000 | 1,953 |
| Eddy, Kara L. | 93,500 | 2,285 |
| Eldridge, Joyce | 92,600 | 2,263 |
| Elaides, Alexander | 263,700 | 6,445 |
| Elaides, Alexander | 34,600 | 846 |
| Elias, Mark R. | 273,000 | 6,672 |
| Ellis, Thomas | 69,700 | 1,703 |
| Elmer, Jacqueline | 84,900 | 2,075 |
| Emack, Paul | 84,900 | 2,075 |

| Owner | Taxable | Tax Bill |
|---|---|---|
| Emerson, Lucius | 145,300 | 3,551 |
| Emerson, Mrs. George | 203,600 | 4,976 |
| England, Albert | 110,200 | 2,593 |
| Eredics, Rita | 2,600 | 64 |
| Estate of Marion Bisson | 16,700 | 408 |
| Estes, Joanne | 133,800 | 3,270 |
| Estes, Tom E. | 67,000 | 1,637 |
| Everts, Wendy A. | 133,900 | 3,273 |
| F & A, LLC | 509,000 | 12,440 |
| Fager, Vasiliki | 84,600 | 1,968 |
| Farmer, John | 104,000 | 2,542 |
| Farrell, Stephen E. | 77,000 | 1,782 |
| Fenton, Joseph | 113,200 | 2,767 |
| Fermanis, Helen | 96,100 | 1,371 |
| Fernald, Karl E. | 93,000 | 2,273 |
| Fieldsend, Gary | 74,500 | 1,821 |
| Fink, Charles | 309,700 | 7,469 |
| Fischer, Walter | 55,900 | 1,366 |
| Fischer, Walter | 11,500 | 281 |
| Fisher, Daniel | 79,000 | 1,931 |
| Fisher, Randall L | 174,900 | 4,275 |
| Fjeld, Gary Dean | 109,100 | 2,666 |
| Flanagan, James | 103,900 | 2,539 |
| Flynn, Patricia | 120,400 | 2,943 |
| Flynn, Paul | 122,300 | 2,989 |
| Fogarty, Richard | 90,200 | 2,104 |
| Fogarty, Theresa | 104,900 | 2,564 |
| Fortier, John | 86,000 | 2,002 |
| Foss, Harold | 102,700 | 2,410 |
| Foster, Mark | 165,900 | 4,055 |
| Foster, Robert F. | 149,600 | 3,656 |
| Fournier, J. Mark | 112,500 | 2,750 |
| Fournier, Nancy | 79,600 | 1,945 |
| Foxlow, William | 81,700 | 1,897 |
| Foxlow, William J. | 86,700 | 2,119 |
| Freeland, Donna | 94,400 | 2,307 |
| Funk, Aubra C. II | 92,700 | 2,266 |
| Gagne, John | 84,200 | 2,058 |
| Gagne, Raymond J. | 98,000 | 2,395 |
| Gagnon, Dennis J. | 106,100 | 2,593 |
| Gagnon, Laurent | 185,900 | 0 |
| Gagnon, Norman | 224,400 | 5,484 |
| Gagnon, Victor | 157,000 | 3,837 |
| Gagnon, Laruent & Maureen | 3,126 | 76 |
| Gaiser, Victoria | 82,900 | 2,026 |
| Galanes, Paul | 126,900 | 3,101 |
| Galeota, Anthony | 139,200 | 3,402 |
| Galeota, James | 176,400 | 4,311 |
| Gardner, Lawrence S. | 385,600 | 9,424 |

| Owner | Taxable | Tax Bill |
|---|---|---|
| Garneau, Maurice E. | 54,300 | 1,327 |
| Garrepy, Michael S. | 74,300 | 1,816 |
| Garrett, Lee | 168,700 | 4,123 |
| Garrett, Lee | 15,700 | 384 |
| Garrison, Players | 132,700 | 0 |
| Garvin, Jon R. | 81,900 | 2,002 |
| Garvin, Rose | 83,700 | 2,046 |
| Garvin, Rose | 18,500 | 452 |
| Gatcomb, George A. | 93,800 | 2,292 |
| Gateway Urology, P.A. | 500 | 12 |
| Gatzoulis, V. & N. | 178,900 | 4,372 |
| Gatzoulis, V. & N. | 276,100 | 6,748 |
| Gauthier, George | 165,900 | 4,055 |
| Gauvin, Albert | 155,300 | 3,696 |
| George, Charles | 251,100 | 6,137 |
| Geppert , Maureen | 287,700 | 7,031 |
| Gerard, Theophil | 100,600 | 2,359 |
| Gerard, Theophil | 72,700 | 1,777 |
| Gerrish, Dwight | 120,200 | 2,938 |
| Gessis, Muriel | 3,200 | 78 |
| Gibbas, Doris | 88,900 | 773 |
| Gibbas, Michael | 79,100 | 1,933 |
| Gibbons, Corey | 86,000 | 2,102 |
| Gibbons, Michael P. | 57,800 | 1,413 |
| Gilbert Family | 118,800 | 2,292 |
| Gilbert, Eric | 91,900 | 2,246 |
| Gillis, Michael P. | 79,800 | 1,950 |
| Giroux, Normand P. | 95,800 | 2,341 |
| Gitschier, Herman | 141,900 | 3,368 |
| Glessner, John J. IV | 129,400 | 3,163 |
| Glovinski, Keith | 129,300 | 3,160 |
| Glovinski, William | 111,600 | 2,728 |
| Gonya, Joseph | 83,900 | 1,951 |
| Goodman, Craig | 125,300 | 3,062 |
| Goodrich, Chester | 139,100 | 3,400 |
| Goodwin, Christine | 210,700 | 5,150 |
| Gosselin, Michael | 81,100 | 1,982 |
| Gosselin, Richard | 102,300 | 2,500 |
| Gould, Shirley & Wayne | 215,700 | 5,272 |
| Goulet, Noel | 94,600 | 2,212 |
| Gourdouros, Richard | 105,600 | 2,481 |
| Graham, Donald E. | 94,400 | 2,307 |
| Gray, Richard | 76,800 | 1,877 |
| Green, Daniel C. | 119,100 | 2,911 |
| Green, Dorothy | 112,600 | 2,752 |
| Greenaway, Florence | 90,200 | 1,227 |
| Greener, Amy P. | 76,600 | 1,872 |
| Grenier, Robert | 95,600 | 892 |
| Grimard, Francis | 141,600 | 3,461 |

| Owner | Taxable | Tax Bill |
|---|---|---|
| Grondahl, Marc | 105,500 | 2,578 |
| Hachey, Walter | 87,200 | 2,131 |
| Hager, Todd M. | 151,700 | 3,708 |
| Haines, Kelli J. | 58,000 | 1,418 |
| Haines, Kelli J. | 15,000 | 367 |
| Hale, Richard | 102,200 | 2,398 |
| Halligan, Edward A. | 116,200 | 2,740 |
| Halteman, Evelny | 86,100 | 2,004 |
| Hammond, Howard F. | 118,000 | 2,884 |
| Hannavord Bros. | 1,600 | 39 |
| Hannaford, Bros. | 2,400 | 59 |
| Hannaford, Bros. | 416,600 | 10,182 |
| Hanaford, Bros. | 2,100 | 51 |
| Hanson, Dorothy | 62,700 | 555 |
| Hapgood, Earl | 90,600 | 1,699 |
| Hare, Donald | 311,705 | 7,618 |
| Hargreaves, Ronald | 123,100 | 2,909 |
| Harrigan, Edmund P. | 35,300 | 863 |
| Hashem, David | 59,200 | 1,447 |
| Hassett, William E. | 301,400 | 7,366 |
| Hatfield, Jack P. | 151,300 | 3,698 |
| Hayden, Patrick | 98,900 | 2,417 |
| HC 74 | 76,400 | 1,867 |
| Herlihy, David | 53,100 | 1,298 |
| Herring, Jeffry V. | 215,600 | 5,269 |
| Hess, Robert M. | 101,000 | 2,468 |
| Hickey, Catherine | 130,900 | 3,199 |
| Hill, Cynthia A. | 316,400 | 7,733 |
| Hill, Cynthia A. | 123,000 | 3,006 |
| Hill, David | 61,300 | 1,498 |
| Hill, David | 61,000 | 1,491 |
| Hinds, John E. | 1,700 | 42 |
| Hinds, John E. | 95,600 | 2,336 |
| Hinsman, John A.M. III | 91,000 | 2,224 |
| Holmstrom, Paul | 71,200 | 1,640 |
| Hooper, Jeffrey | 153,400 | 3,749 |
| Horning Curtis | 88,000 | 2,151 |
| Howard, Robert F. | 215,600 | 5,269 |
| Huard, Suzanne | 161,600 | 3,950 |
| Huard, Suzanne | 109,000 | 2,664 |
| Huff, Susan L. | 73,100 | 1,787 |
| Huppe, Marc R. | 164,800 | 4,028 |
| Hurley, James J. | 99,300 | 1,349 |
| Hurley, James, J. III | 210,400 | 5,142 |
| Hurley, Julie J. | 227,600 | 5,563 |
| Hutchinson, Lawrence | 94,200 | 2,202 |
| Iorio, Anthony & | 128,200 | 3,133 |
| Irving, Carol | 118,400 | 2,894 |
| Jacikevicius, Benedict L. | 96,900 | 2,368 |

| Owner | Taxable | Tax Bill |
|---|---|---|
| Jacobson, | 75,600 | 1,848 |
| Jacobson, Jacquelyn | 126,100 | 2,982 |
| Jacques, Jeffery S. | 98,700 | 2,412 |
| Jacques, Linda F. | 89,200 | 2,180 |
| Jalbert, James M. | 263,582 | 6,442 |
| Janco Realty | 1,791,800 | 43,792 |
| Janetos, Mark P. | 52,500 | 1,283 |
| Janetos, Andrew E. | 83,500 | 2,041 |
| Janetos, Eleanor C. | 214,800 | 5,250 |
| Janetos, Eleanore L. | 236,722 | 5,685 |
| Janetos, George | 89,600 | 2,190 |
| Janetos, George | 78,300 | 1,914 |
| Janetos, George | 87,500 | 2,139 |
| Janetos, George | 183,200 | 4,477 |
| Janetos, George | 101,000 | 2,468 |
| Janetos, Jahn | 325,771 | 7,862 |
| Janetos, John | 10,700 | 262 |
| Janetos, Lewis, Paul & Andrew | 28,900 | 706 |
| Janetos, Luke P. | 211,933 | 5,180 |
| Janetos, Mark P. | 268,600 | 6,565 |
| Janetos, Rollins | 170,167 | 4,159 |
| Janetos, Rollins L. | 559 | 14 |
| Janetos, William | 147,796 | 3,612 |
| Jankowski, Leonard | 178,900 | 4,372 |
| Jansen Jr., Edmund F. | 140,900 | 3,344 |
| Jansen, Edmund F | 47,500 | 1,161 |
| Jansen, George P. | 38,700 | 946 |
| Jansen, Jr. Edmund F. | 40,054 | 979 |
| Jean, Gerald | 140,000 | 3,422 |
| Jennison, Philip | 199,300 | 4,871 |
| Johnson, Alton | 109,100 | 2,566 |
| Johnson, Brian A. | 25,100 | 613 |
| Johnson, Frances | 289,000 | 7,063 |
| Johnson, John J. | 152,200 | 3,720 |
| Johnson, Gail | 96,000 | 2,346 |
| Joncas, Paul | 88,900 | 2,073 |
| Jones, Raymond | 138,800 | 3,292 |
| Kallay, John | 129,200 | 3,058 |
| Karkos, Brice E. | 100,400 | 2,454 |
| Karkos, Robert | 167,300 | 4,089 |
| Karkos, Robert | 27,400 | 670 |
| Kaur, Surinder | 96,500 | 2,358 |
| Keefe, Joseph | 99,400 | 2,429 |
| Keefe, Joseph | 19,300 | 472 |
| Keen, Wayne | 41,000 | 1,002 |
| Keller, Richard R. | 800 | 20 |
| Keller, Richard R. | 66,800 | 1,633 |
| Kelley, Margaret | 176,500 | 4,314 |
| Kelly, John | 97,300 | 2,278 |

| Owner | Taxable | Tax Bill |
|---|---|---|
| Kelsall, Donald S. | 113,100 | 2,764 |
| Kent, Alice W. | 305,400 | 7,464 |
| Keough, Carl H. | 71,600 | 1,750 |
| Killam, Jonathan B. | 109,200 | 2,569 |
| Kilty: Raymond Kilty & Alice | 108,400 | 2,549 |
| Kimball, Larry | 123,100 | 2,593 |
| King, Stefany M. | 90,800 | 2,219 |
| Klonoski, Eva | 82,900 | 2,026 |
| Knight, Wayne G. | 81,300 | 587 |
| Knowles, Harold | 50,200 | 149 |
| Knowles, Harold | 81,800 | 1,999 |
| Knowles, Harold | 5,600 | 137 |
| Knowles, Jr., Harold | 85,500 | 2,090 |
| Kokolis, Stephen | 169,300 | 4,138 |
| Korsedal, Brian | 152,300 | 3,722 |
| Kozler, Btian C. | 93,200 | 2,278 |
| Kraft, Christopher J. | 109,100 | 2,666 |
| Kuhlmann, Frank | 100,400 | 2,454 |
| Kuty, Todd D. | 114,700 | 2,803 |
| Labbe, Edward | 128,200 | 3,033 |
| Labbe, Frank | 116,019 | 2,836 |
| Labranche, Richard | 69,400 | 1,281 |
| Labrecque, Albert | 93,900 | 2,195 |
| Labrie, Norman | 92,100 | 2,251 |
| Lachance, Aaron M. | 109,800 | 2,684 |
| Laforce, Marc | 127,000 | 3,104 |
| Laliberte Revocable | 228,906 | 5,494 |
| Lambert, Peter | 81,300 | 1,987 |
| Lamoureux, Daryle R. | 92,500 | 2,261 |
| Lampesis, Peter | 39,963 | 977 |
| Lampesis, Peter | 182,000 | 4,348 |
| Lampesis, Theodore | 742 | 18 |
| Lampesis, Theodore | 135,100 | 3,202 |
| Lampros, Charles | 88,200 | 1,078 |
| Lancaster Estate | 5,600 | 137 |
| Lancaster Estate | 3,100 | 76 |
| Lancaster Estate | 1,600 | 39 |
| Lancaster Estate | 1,600 | 39 |
| Lancaster Estate | 1,000 | 24 |
| Lancaster Estate | 1,600 | 39 |
| Lancaster Estate | 1,700 | 42 |
| Lancaster Estate | 1,300 | 32 |
| Lancaster Estate | 1,200 | 29 |
| Lancaster Estate | 2,000 | 49 |
| Lancaster Estate | 2,000 | 49 |
| Lancaster Estate | 900 | 22 |
| Landry One Family | 17,300 | 423 |
| Langdon, David D. | 83,500 | 2,041 |
| Lapanne, Herbert PJ | 84,200 | 2,058 |

| Owner | Taxable | Tax Bill |
|---|---|---|
| Lapoint, Michael | 88,800 | 2,170 |
| Larkin, Lawrence | 124,900 | 2,953 |
| Laroche, Karyl A. | 83,500 | 2,041 |
| Larochelle, Fabiola | 102,700 | 2,510 |
| Lauze, Joseph | 112,800 | 2,241 |
| Lavin, John E. | 324,100 | 7,921 |
| Lavoie, Christopher S. | 86,300 | 2,109 |
| Lavoie, Jodi L. | 123,000 | 3,006 |
| Lavoie, Robert | 71,600 | 1,750 |
| Lawrence, Peggy | 90,900 | 2,222 |
| Lawry, Laura | 104,600 | 2,456 |
| Lebel, Thomas | 103,500 | 2,530 |
| Lefebvre, Michael R. | 66,900 | 1,535 |
| Legere, Dennis K. | 74,400 | 1,818 |
| Lemay, Raymond P. | 87,700 | 2,143 |
| Lemay, Richard III | 81,900 | 2,002 |
| Lemire, Yvette | 79,900 | 1,953 |
| Lennon, Robert | 109,500 | 2,676 |
| Lepage, Ray | 145,200 | 3,549 |
| Lepage, Roger | 194,200 | 4,746 |
| Leslie, Brian | 159,100 | 3,888 |
| Leslie, Linwood | 83,900 | 1,951 |
| Lesniak, Denise | 95,800 | 2,241 |
| Lesniak, Joseph V. | 82,900 | 2,026 |
| Letendre, Roland | 95,300 | 2,229 |
| Levesque, Mark | 104,700 | 2,559 |
| Levy, Shelley C. | 285,400 | 6,975 |
| Lindh, David C. | 100,100 | 2,446 |
| Linnane, James | 162,500 | 3,872 |
| Locke, Ira | 66,200 | 1,618 |
| Logan, Mrs. | 148,400 | 3,627 |
| Lord, George | 77,400 | 914 |
| Lorenzo, Otavio | 255,700 | 6,249 |
| Lotter, Keith | 76,300 | 1,865 |
| Lynch, Robert | 457,200 | 11,174 |
| Lynch, Robert S. | 4,134 | 101 |
| Maahs, Henry | 84,400 | 2,063 |
| Macaione, Edward | 128,300 | 3,136 |
| MacIntyre, Florence A. | 97,400 | 2,280 |
| Mackay, Jana | 116,200 | 2,840 |
| MacNeil, Donald R. | 98,500 | 2,407 |
| Mahar, Stephanie A. | 72,200 | 1,765 |
| Mahoney, Daniel O. | 209,500 | 5,120 |
| Mahoney, Nancy | 86,100 | 2,104 |
| Mairs, Robert S. | 189,700 | 4,636 |
| Malerba, Frank | 98,200 | 2,300 |
| Maloomian, Ralph | 146,800 | 3,588 |
| Mandych, Peter | 121,900 | 2,979 |
| Mantos, Peter | 115,700 | 2,728 |

| Owner | Taxable | Tax Bill |
|---|---|---|
| Marchio, Joseph F. | 84,700 | 2,070 |
| Marcotte, Dennis J. | 65,600 | 1,603 |
| Marquis, Daniel M. | 128,300 | 3,136 |
| Marr, John W. | 104,200 | 2,447 |
| Marr, John W. Sr. | 49,000 | 1,198 |
| Marsan, Gerald E. | 46,600 | 1,139 |
| Marshall, Philip | 93,300 | 1,569 |
| Marston, George | 10,200 | 249 |
| Marston, Thomas | 95,200 | 2,327 |
| Mathieu, James E. | 193,700 | 4,634 |
| Mcallister, George | 109,200 | 2,669 |
| McCabe, Norman C. | 113,300 | 2,669 |
| McCabe, Walter | 178,200 | 4,355 |
| McCann, Edward | 73,900 | 1,706 |
| McClendon, Anthony | 152,100 | 3,617 |
| McClendon, Ida | 184,371 | 4,406 |
| McCue, Daniel | 11,656 | 285 |
| McCue, Daniel | 14,628 | 358 |
| McElheny, Victor | 100,000 | 2,444 |
| McGlynn, Scott P. | 71,100 | 1,738 |
| McHugh, Raymond | 103,800 | 2,537 |
| McHugh, Steven | 107,000 | 2,615 |
| McKenney, Patrick T. | 93,100 | 2,275 |
| McKenney, Paul | 308,500 | 7,540 |
| McKenney, Paul R. | 44,100 | 1,078 |
| McKenney, Richard | 187,400 | 4,580 |
| McKenney, Sean M. | 74,600 | 1,823 |
| McKinniss, David W. | 119,300 | 2,916 |
| McKittrick, Kevin T. | 111,800 | 2,732 |
| McLin, Patrick J. | 106,900 | 2,613 |
| McPhee, Robert | 128,800 | 3,148 |
| Meagher, Elaine R. | 97,600 | 2,385 |
| Meagher, John K. | 107,000 | 2,615 |
| Mehlman, Brian S. | 198,000 | 4,839 |
| Mello, William D. | 93,500 | 2,285 |
| Merrill, Alvin | 70,200 | 1,616 |
| Meserve, Joseph | 85,300 | 1,569 |
| Meserve, Peter L. | 101,900 | 2,490 |
| Metcalf, John | 79,900 | 1,953 |
| Michaud, Anita | 32,900 | 704 |
| Michaud, Clement | 139,400 | 3,307 |
| Michaud, Laurent | 93,200 | 2,178 |
| Michaud, Leo | 75,800 | 1,853 |
| Michaud, Marguerite | 104,100 | 2,444 |
| Michaud, Oscar | 81,300 | 1,276 |
| Michaud: Roger J. Michaud | 115,000 | 2,811 |
| Mick Construction Company | 57,300 | 1,400 |
| Mick Land Development | 37,200 | 909 |
| Mick Land Development | 25,400 | 621 |

| Owner | Taxable | Tax Bill |
|---|---|---|
| Mick, Sam | 341,200 | 8,339 |
| Mick, Samuel | 122,200 | 2,987 |
| Mick, Samuel | 89,600 | 2,190 |
| Mick, Samuel | 82,800 | 2,024 |
| Mick, Samuel O. | 157,700 | 3,854 |
| Mikula, Betty | 87,300 | 2,134 |
| Miles, Gwendolyn | 74,400 | 1,818 |
| Miller, Russell | 135,900 | 3,321 |
| Mills, Susan A. | 77,800 | 1,901 |
| Minard, Johnson | 202,500 | 4,949 |
| Mitchell, Casey | 86,400 | 2,112 |
| Mitchell, Garth F. | 76,500 | 1,770 |
| Mitchell, Gary | 90,600 | 2,114 |
| Mizener, Walter | 129,800 | 3,172 |
| Mone, Stephen C. | 137,200 | 3,353 |
| Moore, Denis L. | 106,700 | 2,608 |
| Moore, Francis C. | 279,700 | 6,836 |
| Moores, Lynda A. | 242,500 | 5,927 |
| Morang, Duncan | 115,800 | 2,730 |
| Moreau, John | 129,100 | 3,155 |
| Moreau, Kathy | 117,100 | 2,862 |
| Moreau, Thomas | 183,600 | 4,387 |
| Morford, Mark C.. | 230,300 | 5,529 |
| Morgridge, Robert | 83,600 | 1,943 |
| Morin, Genevieve | 87,200 | 2,131 |
| Morrill, Charles A. | 90,000 | 2,200 |
| Morrissette, David | 87,400 | 2,136 |
| Morse, Calvin A. | 74,800 | 1,828 |
| Muirhead, Beth A. | 130,500 | 3,189 |
| Mulligan, Charles | 84,400 | 2,063 |
| Mulligan, Peter | 84,000 | 2,053 |
| Murphy Realty Trust | 100,100 | 2,446 |
| Murphy, Edward | 104,800 | 2,461 |
| Murphy, James | 76,500 | 1,870 |
| Nadeau, Clair & Louis | 113,900 | 2,751 |
| Nadeau, Claire M. | 83,200 | 2,033 |
| Nagy, David | 94,600 | 2,212 |
| Nazemetz, Michael | 67,000 | 1,637 |
| Neathawk | 112,500 | 2,750 |
| Nesman, Robert Jr. | 140,100 | 3,424 |
| Nesman, Robert Sr. | 6,858 | 168 |
| Ness, David A. | 278,100 | 6,797 |
| Neste, Brian | 61,800 | 1,510 |
| New Hope Housing | 150,200 | 3,671 |
| New Hope Housing | 160,100 | 3,913 |
| New Hope Housing | 15,400 | 376 |
| New Hope Housing | 2,800 | 68 |
| New Hope Housing | 2,600 | 64 |
| Newcombe Family | 75,900 | 777 |

| Owner | Taxable | Tax Bill |
|---|---|---|
| Newhall, Judy A. | 77,400 | 1,892 |
| Nextel Corp. | 197,600 | 4,892 |
| NH Heritage Limited Partnership | 2,300 | 56 |
| Noonan, Michael D. | 226,300 | 5,531 |
| Noonan, Thomas | 81,300 | 1,987 |
| Northern Utilities | 91,600 | 1,501 |
| Northern Utilities | 36,000 | 590 |
| Norton Jr., Leslie E. | 27,400 | 670 |
| Norton, Janet | 117,200 | 2,864 |
| Norton, John F. | 109,995 | 2,588 |
| Norton, Leslie E. Jr. | 161,900 | 3,957 |
| Not Taxed in Rollinsford | 400 | 0 |
| Not Taxed in Rollinsford | 2,200 | 0 |
| Not Taxed in Rollinsfrod | 1,300 | 0 |
| Not Taxed in Rollinsford | 1,000 | 0 |
| Not Taxed in Rollinsford | 700 | 0 |
| Not Taxed in Rollinsford | 1,300 | 0 |
| Not Taxed,Rollinsford | 2,500 | 0 |
| Not Taxed, Rollinsford | 1,400 | 0 |
| NP Dover LLC | 370,600 | 9,057 |
| Nylund, David | 171,788 | 4,198 |
| Oak Street Realty | 94,100 | 2,300 |
| Oak Street Realty | 43,400 | 1,061 |
| O'Brien, Dennis | 86,400 | 2,012 |
| O'Connor, James | 65,800 | 1,608 |
| O'Day, John | 424,700 | 10,380 |
| ODonval, Cundiff | 72,200 | 1,665 |
| O'Hearn, Alma D. | 95,100 | 2,324 |
| O'Neill, Myron | 2,322 | 57 |
| O'Neill, Myron | 151,048 | 3,692 |
| Ordway, Bridget | 124,800 | 3,050 |
| Ordway, Jonathan | 156,600 | 3,827 |
| Ordway, Peter | 1,524 | 37 |
| Ordway, Peter | 167,624 | 4,097 |
| Orzechowski, Scott K. | 92,000 | 2,248 |
| Osbon, Arthur | 109,500 | 2,676 |
| Osbon, Kenneth | 127,600 | 3,119 |
| Osborne, Ernest M. | 90,400 | 2,209 |
| Osborne, Richard | 82,600 | 2,019 |
| Osgood, Judy H. | 84,800 | 2,073 |
| Otis, Maxine | 97,000 | 2,371 |
| Otis, Philip | 40,300 | 985 |
| Parker, Jonathan S. | 416,000 | 10,167 |
| Parks, Judith H. | 82,100 | 2,007 |
| Parks, Judith Trustee | 280,800 | 6,863 |
| Parks, Leon | 75,800 | 775 |
| Parshley, Fran, | 100,700 | 2,361 |
| Patterson, Allan | 97,300 | 2,278 |
| Pay, John | 126,400 | 2,989 |

| Owner | Taxable | Tax Bill |
|---|---|---|
| Pease, Mark J. | 106,500 | 2,603 |
| Pellegrino, Debra | 113,000 | 2,762 |
| Pelletier, Daryl G. | 53,800 | 1,315 |
| Pelletier, Stacy | 154,900 | 3,786 |
| Penney, Ambrose | 100,100 | 2,446 |
| Perreault, Florence | 78,700 | 946 |
| Perreault, Roger | 107,400 | 2,525 |
| Perreault, Roger | 16,100 | 393 |
| Perreault, Roger | 15,300 | 374 |
| Perry, Kenneth | 214,600 | 5,145 |
| Peters, Michael | 93,100 | 2,275 |
| Petzack Family Revoc. | 230,300 | 5,629 |
| Philbrick, Daniel J. | 137,400 | 3,358 |
| Philbrick, Timothy J. | 93,500 | 2,285 |
| Phillipe, John D. Jr. | 80,700 | 1,972 |
| Phinney, James | 99,000 | 2,320 |
| Phipps, Aaron C. | 76,500 | 1,870 |
| Phipps, Nathan | 119,100 | 2,911 |
| Phipps, Ralph | 123,500 | 3,018 |
| Phipps, Ralph A. | 23,400 | 572 |
| Pilewski, Patrick | 79,500 | 1,943 |
| Pittman, Michael L. | 72,900 | 1,782 |
| Place, Arthur | 87,900 | 2,048 |
| Plante, Jeannette | 100,000 | 2,344 |
| Poirier, Robert | 181,800 | 4,343 |
| Pope, Dennis | 125,100 | 3,057 |
| Poplawski, Gary M. | 82,400 | 2,014 |
| Porter, Allen W. | 125,100 | 3,057 |
| Porter, Joseph | 42,300 | 1,034 |
| Porter, Joseph | 29,500 | 721 |
| Porter, Joseph | 141 | 3 |
| Porter, Joseph | 24,600 | 601 |
| Porter, Joseph | 13,000 | 318 |
| Porter, Joseph | 26,100 | 638 |
| Porter, Joseph | 91,600 | 2,239 |
| Porter, Joseph | 2,642 | 65 |
| Poulin, Bruce S. | 33,500 | 819 |
| Pray, Richard | 75,400 | 1,743 |
| Price, Samuel | 187,500 | 4,583 |
| Pridham, Margaret | 90,000 | 1,684 |
| Printy, James | 132,500 | 3,238 |
| Proctor, Madeline | 65,100 | 1,176 |
| Provencher, Randy D. | 99,800 | 2,439 |
| Public Service of NH | 1,301,600 | 21,333 |
| Putnam, Charles | 365,300 | 8,928 |
| Putney, Winifred E. | 87,700 | 2,143 |
| Quint, Robert | 79,300 | 1,838 |
| Quintal, Roland | 79,300 | 1,938 |
| R&D Properties, LLC | 101,500 | 2,481 |

| Owner | Taxable | Tax Bill |
|---|---|---|
| Railsback, Raymond | 75,000 | 1,833 |
| Raimer, Matthew | 152,400 | 3,725 |
| Rainier, Frederic R. | 101,700 | 2,486 |
| Raleigh, Jean | 113,200 | 2,767 |
| Rand, Carlton | 53,400 | 1,205 |
| Randall, Elfreide | 186,100 | 4,548 |
| Rano, Timothy | 79,000 | 1,931 |
| Reed, M. | 126,400 | 2,112 |
| Reed, Ruth | 81,400 | 1,474 |
| Reishus, Christina | 92,600 | 2,263 |
| Reister, William F. | 98,000 | 2,395 |
| Renaud, Edwina | 117,700 | 2,877 |
| Reno, Larry D. | 58,200 | 1,322 |
| Rheaume, Glen | 76,800 | 1,877 |
| Rhode, Michael J. | 178,100 | 4,353 |
| Rines, Chester | 86,700 | 2,119 |
| Roberge, Elaine | 110,100 | 2,691 |
| Roberts, Clyde T. | 138,900 | 3,295 |
| Roberts, Nancy | 120,200 | 2,938 |
| Roberts, Nancy | 108,400 | 2,649 |
| Roberts, Stephen | 218,900 | 5,350 |
| Roberts, Stephen | 5,984 | 146 |
| Roberts, Susan | 4,039 | 99 |
| Robinson, Edmund | 78,000 | 1,906 |
| Roche, John | 75,700 | 1,850 |
| Rodden, Brian | 61,500 | 1,503 |
| Rollinsford Grade, School | 886,800 | 0 |
| Rollinsford Water & Sewer Dist. | 19,600 | 0 |
| Rollinsford, Town | 2,100 | 0 |
| Rollinsford, Town of | 92,600 | 0 |
| Rollinsford, Town of | 42,600 | 0 |
| Rollinsford, Town of | 45,300 | 0 |
| Rollinsford, Town of | 6,000 | 0 |
| Rollinsford, Town of | 2,600 | 0 |
| Rollinsford, Town of | 1,800 | 0 |
| Rollinsford, Town of | 2,000 | 0 |
| Rollinsford, Town of | 4,800 | 0 |
| Rollinsford - Salmon Falls | 105,900 | 2,588 |
| Rollinsford - Salmon Falls | 104,500 | 2,554 |
| Rollinsford - Salmon Falls | 100,500 | 2,456 |
| Rollinsford - Salmon Falls | 102,600 | 2,508 |
| Rollinsford - Salmon Falls | 102,400 | 2,503 |
| Rollinsford - Salmon Falls | 127,300 | 3,111 |
| Rollo, Deanna | 179,100 | 4,277 |
| Roman Catholic | 79,500 | 0 |
| Roman Catholic | 100,700 | 0 |
| Ross, Edgar | 92,700 | 2,166 |
| Rosselli, Frank | 124,000 | 3,031 |
| Rouleau, Martin | 125,700 | 3,072 |

| Owner | Taxable | Tax Bill |
|---|---|---|
| Rowell & Watson | 67,700 | 1,655 |
| Roy, Charles C. | 50,000 | 1,122 |
| Roy, Jullianne M. | 98,900 | 2,417 |
| Roy, Robert L. | 306,400 | 7,488 |
| Russillo, Joseph | 119,400 | 2,818 |
| Rutherford, Mark | 98,100 | 2,398 |
| Safford, David L. | 123,700 | 3,023 |
| Salmon Falls Holding | 62,100 | 1,518 |
| Salmon Falls, Water Dist. | 12,300 | 0 |
| Salmon Falls, Water Dist. | 43,800 | 0 |
| Salmon Falls, Water Dist. | 62,000 | 0 |
| Salvati, Richard S. | 144,900 | 3,541 |
| Sand, Paul | 100,400 | 2,454 |
| Sanfacon, Joseph | 89,900 | 2,197 |
| Sargent, Richard | 19,800 | 484 |
| Scala, Julie-Anne B. | 80,600 | 1,970 |
| Scarsilloni, | 123,100 | 3,009 |
| Schafer, Andrea | 77,700 | 1,899 |
| Schock, Jerome | 80,500 | 1,867 |
| Schreiner, John | 80,600 | 1,970 |
| Scipione, Anthony M. | 114,400 | 2,796 |
| Scipione, Philomena | 124,500 | 3,043 |
| Scott, Alice | 59,500 | 1,354 |
| Scruton, Stephen | 42,600 | 1,041 |
| Seavey, Dana | 145,100 | 3,546 |
| Seavey, Fred | 86,900 | 2,124 |
| Seawards, Richard | 115,600 | 2,825 |
| Shaws, Realty Co. | 165,800 | 4,052 |
| Sheehy, Daniel | 77,900 | 1,904 |
| Shorey, Kenneth | 97,500 | 2,283 |
| Shufelt, Bonita | 94,300 | 2,305 |
| Sieracki, Christopher J. | 141,100 | 3,448 |
| Simmons, Regina G. | 122,700 | 2,899 |
| Sinclair, Eunice A. | 107,300 | 2,522 |
| Skaltsis, Fortini | 100,300 | 1,374 |
| Small, Roy J. | 98,600 | 2,410 |
| Smith, Mary | 156,708 | 3,830 |
| Smith, Michael J. | 89,800 | 2,195 |
| Smith, Ronald T. | 120,300 | 2,940 |
| Sorice, John | 177,600 | 4,241 |
| Soucy, Charles B. | 273,900 | 6,694 |
| Soucy, Robert | 143,000 | 3,495 |
| Spear, Robert | 110,100 | 2,691 |
| Spencer, Carlton | 136,800 | 3,243 |
| Spencer, Carlton | 54,100 | 1,322 |
| Spencer, Kathleen | 52,600 | 1,286 |
| Spencer, Nathan | 116,300 | 2,742 |
| Spinney, Michael R. | 67,300 | 1,645 |
| St. Hilaire, Dennis | 116,300 | 2,742 |

| Owner | Taxable | Tax Bill |
|---|---|---|
| St. Laurent William | 16,800 | 411 |
| St. Laurent, Roger | 103,100 | 2,420 |
| St. Lawrence, Rachel | 84,800 | 2,073 |
| St.Hilaire, Dennis | 50,100 | 1,224 |
| St.Hilaire, Dennis | 6,400 | 156 |
| Staines, William | 180,800 | 4,419 |
| Stairs, Dana | 99,200 | 2,424 |
| Starling, Douglas | 83,200 | 2,033 |
| Starrett, Kimberly | 154,900 | 3,786 |
| State of, N.H. | 25,500 | 0 |
| Stephens, Peter | 71,400 | 1,645 |
| Stoltz, David | 115,400 | 2,820 |
| Strafford Rivers Conservancy | 610 | 15 |
| Strauss, Robert | 72,300 | 1,667 |
| Strobel, George | 111,434 | 2,623 |
| Strogen, Charles | 284,300 | 6,948 |
| Strogen, Charles | 7,500 | 183 |
| Stubbs, Brian G. | 94,400 | 2,307 |
| Sullivan, Charlotte | 76,400 | 1,867 |
| Sullivan, Colleen | 81,400 | 1,989 |
| Sullivan, Roland | 156,000 | 3,713 |
| Sunningdale Golf Club Inc. | 175,000 | 4,277 |
| Suprin, Michael | 73,500 | 1,796 |
| Swan, Robert | 33,100 | 98 |
| Swisher, Tim | 81,500 | 1,992 |
| T.K.L., Corp | 13,500 | 330 |
| T.K.L., Corp. | 26,900 | 657 |
| Talis, Zina A. | 120,300 | 2,940 |
| Tancrede, Ronald A. | 104,100 | 2,444 |
| Tate, Matthew | 98,300 | 2,402 |
| Taylor, Fredric | 83,400 | 2,038 |
| Tedesco, Louis | 109,200 | 2,569 |
| Temple, Matthew | 126,000 | 3,079 |
| Thayer, Benjamin P. | 277,641 | 6,786 |
| The Woodlands at Salmon Falls | 113,900 | 0 |
| Theberge, Marie L. | 90,300 | 2,207 |
| Therrien, Mary | 86,300 | 1,594 |
| Therrien, Roger | 215,400 | 5,164 |
| Therrien, Roger | 109,800 | 2,684 |
| Therrien, Theresa | 96,800 | 1,850 |
| Thivierge, Elaine A. | 155,700 | 3,805 |
| Thomas, George A. | 102,500 | 2,505 |
| Thomas, Ronald | 85,600 | 2,092 |
| Thomas, Steven | 122,300 | 2,989 |
| Thompson, Cora | 119,500 | 2,921 |
| Thompson, Susan A. | 71,100 | 1,738 |
| Tilson, Margaret A. | 105,600 | 2,581 |
| Toof, Daniel | 89,000 | 2,175 |
| Toussaint, Norma | 76,400 | 1,767 |

| Owner | Taxable | Tax Bill |
|---|---|---|
| Town of Rollinsford | 1,500 | 0 |
| Town of Rollinsford | 174,500 | 0 |
| Town of Rollinsford | 241,200 | 0 |
| Town of Rollinsford | 3,000 | 0 |
| Town of Rollinsford | 55,400 | 0 |
| Town of Rollinsford | 7,700 | 0 |
| Town of Rollinsford | 82,900 | 0 |
| Town of Rollinsford | 44,900 | 0 |
| Town of Rollinsford | 25,300 | 0 |
| Town of Rollinsford | 40,900 | 0 |
| Town of Rollinsford | 39,800 | 0 |
| Town of Rollinsford | 88,500 | 0 |
| Town of Rollinsford | 10,700 | 0 |
| Town of Rollinsford | 117,100 | 0 |
| Town of Rollinsford | 3,600 | 0 |
| Town of Rollinsford | 218,600 | 0 |
| Town of Rollinsford | 174,200 | 0 |
| Town of Rollinsford | 31,500 | 0 |
| Town of Rollinsford | 295,500 | 0 |
| Town of Rollinsford | 57,400 | 0 |
| Town of Rollinsford | 152,300 | 0 |
| Town of Rollinsford | 128,000 | 0 |
| Town of Rollinsofrd | 4,185,800 | 0 |
| Town of Rollinsford | 20,700 | 0 |
| Townsend, Jason R. | 90,300 | 2,207 |
| Tozier, Burton | 93,500 | 1,574 |
| Treadwell, Louise | 97,800 | 2,290 |
| Trice, Roger C. | 66,000 | 1,613 |
| Trombly, Norman | 98,400 | 2,405 |
| Trundy, Louis | 85,300 | 1,985 |
| Trustees of WD Hospital | 1,578,000 | 0 |
| Turcotte, John | 145,700 | 3,461 |
| Turcotte, Lionel | 117,500 | 2,872 |
| Turcotte, Peter | 9,569 | 234 |
| Turcotte, Peter | 4,494 | 110 |
| Turcotte, Peter | 138,900 | 3,395 |
| Turcotte, Richard | 171,900 | 4,201 |
| Turgeon, Armand G. | 145,911 | 3,566 |
| Turgeon, Paul | 148,400 | 3,627 |
| Twombly, Richard | 132,000 | 3,226 |
| Twombly, Richard | 99,700 | 2,437 |
| Twombly, Richard | 166,100 | 4,059 |
| Ueda, Herb | 230,300 | 5,629 |
| Unknown | 1,900 | 0 |
| Unknown | 1,300 | 0 |
| Unknown | 1,700 | 0 |
| Unknown | 1,500 | 0 |
| Usher, John | 109,400 | 2,674 |
| Valhos, Peter | 96,600 | 2,261 |

| Owner | Taxable | Tax Bill |
|---|---|---|
| Varney, James W. | 85,900 | 2,099 |
| Vatistas, Peter | 117,000 | 2,759 |
| Vatistas, Peter N. | 147,300 | 3,600 |
| Vaughan, Robert A. | 111,500 | 2,625 |
| Vercauteren, Gretchen | 132,500 | 3,238 |
| Vereb, Gregg T. | 128,000 | 3,128 |
| Vermette, Raymond | 189,100 | 4,622 |
| Vermette, | 98,900 | 2,417 |
| Vermette, Raymond | 5,200 | 127 |
| Veziris, Kosmas | 145,900 | 3,566 |
| Viel, Constance | 1,917 | 47 |
| Viel, Constance | 3,758 | 92 |
| Viel, Ovid | 183,761 | 4,491 |
| Viel, Rita | 133,600 | 3,165 |
| Vigneault, Roger | 82,200 | 1,398 |
| Volinsky, Robert | 82,100 | 2,007 |
| Voye, William | 95,000 | 2,222 |
| Walker, David | 74,800 | 1,828 |
| Walker, Gregory J. | 321,800 | 7,865 |
| Walker, Thomas | 81,100 | 1,882 |
| Walker: Walker, James | 258,400 | 6,115 |
| Wallingford, John J. | 82,000 | 2,004 |
| Ward, Kenneth J. | 99,600 | 2,434 |
| Wason, Robert | 85,600 | 2,092 |
| Wasson, Richard O. | 146,900 | 3,490 |
| Waterhouse, Trenton D. | 131,700 | 3,219 |
| Watson, Donald W. | 115,700 | 2,828 |
| Watson, Douglas J. | 56,000 | 1,369 |
| Watson, John | 74,800 | 1,728 |
| Watson, Ronald | 54,800 | 1,239 |
| Watts, George | 90,000 | 2,220 |
| Watts, George | 3,100 | 76 |
| Watts, George | 3,000 | 73 |
| Watts, George | 3,400 | 83 |
| Weeks, Barry | 75,000 | 1,833 |
| Weeks, Barry | 31,200 | 763 |
| Wentworth Greenhouse | 1,268,200 | 30,995 |
| Wentworth, Aaron | 167,800 | 4,101 |
| Wentworth, Aaron | 30,200 | 738 |
| Wentworth, Andrew | 33,900 | 829 |
| Wentworth, Bryan | 192,200 | 4,697 |
| Wentworth, David | 123,600 | 3,021 |
| Wentworth, David | 206,200 | 5,040 |
| Wentworth, David | 12,070 | 295 |
| Wentworth, David | 4,566 | 112 |
| Wentworth, | 739 | 18 |
| Wentworth, | 79,000 | 1,931 |
| Wentworth, Mark | 166,200 | 4,062 |
| Wentworth, Thomas | 1,000 | 24 |

| Owner | Taxable | Tax Bill |
|---|---|---|
| Wentworth, Thomas | 63,700 | 1,557 |
| West, William | 99,700 | 2,437 |
| Whalen, John | 85,600 | 2,092 |
| Whipple, Eric E. | 118,400 | 2,794 |
| Whitcomb, Stephen E. | 130,200 | 3,182 |
| Whitcomb Steve | 240,800 | 5,885 |
| Whitehouse, Jay | 103,200 | 2,522 |
| Whitehouse, Jon M. | 102,900 | 2,515 |
| Whitehouse, Robert | 88,800 | 1,704 |
| Whitten, Jeffrey A. | 68,800 | 1,581 |
| Wiebold, Margo | 75,200 | 1,838 |
| Wiese-Adelman Kristen | 14,535 | 355 |
| Wiese-Adelman, Kristen | 380,573 | 9,301 |
| Williams, James | 110,900 | 2,610 |
| Williams, Joseph M. | 89,800 | 2,095 |
| Williams, Robert D. | 140,585 | 3,436 |
| Williams, Susan M. | 95,900 | 2,344 |
| Winter, Raymond | 125,900 | 3,077 |
| Winter, Raymond | 20,400 | 499 |
| Winter, Richard J. | 135,800 | 3,319 |
| Wintle, Steeve M. | 126,100 | 3,082 |
| Wood, Levi | 56,400 | 301 |
| Woodward, Lisa M. | 79,400 | 1,941 |
| Woodward, Lisa M. | 12,700 | 310 |
| Wooley, Michael | 263,200 | 6,433 |
| Workman, Gerald | 76,800 | 1,777 |
| Wynot, Jeffrey T. | 100,100 | 2,446 |
| Xenos, Nicholas A. | 99,800 | 2,439 |
| Yates, Everett | 165,979 | 4,057 |
| York Beach Grocery | 76,500 | 1,870 |
| York, Bruce & | 135,800 | 3,319 |
| Young, Irving | 76,300 | 1,865 |
| Zak, Jeffrey R. | 65,400 | 1,598 |
| Zellem, Theodore | 191,200 | 4,673 |
| Zoeller, Frederick | 198,500 | 4,851 |

## SUMMARY OF INVENTORY & TAX ANALYSIS
## COMPARATIVE LIST FOR 2000 - 2001

| Type of Property | 2000 Value | 2001 Value |
|---|---|---|
| Land | 33,250,290 | 33,176,014 |
| Residential Buildings | 68,658,900 | 68,971,400 |
| Commercial/Industrial | 9,502,400 | 9,602,800 |
| Utilities | 1,393,200 | 1,393,200 |
| Manufactured Housing | 610,100 | 610,100 |
| **PROPERTY ASSESSMENT EXEMPTIONS** | | |
| Elderly | 400,000 | 1,062,000 |
| Handicapped | 185,900 | 185,900 |
| Blind | 30,000 | 30,000 |

## 2001 TAX RATE AND COMMITMENT

| COMMITMENT | | |
|---|---|---|
| Tax Rate Computation | 1,149,617 | 1,346,004 |
| Total Revenues/Credits | -847,534 | -1,073,591 |
| Net Town Appropriations | 302,083 | 272,413 |
| Net School Appropriations | 1,604,338 | 1,664,302 |
| State Education Fund | 792,405 | 893,213 |
| County Tax Assessment | 287,987 | 349,723 |
| Total of Town/School/County | 2,986,813 | 3,179,651 |
| Deduct Total Business | -504,022 | -494,340 |
| Add War Service Credits | 23,433 | 23,600 |
| Add Overlay | 50,595 | 51,614 |
| Property Taxes to be Raised | 2,556,819 | 2,760,525 |
| Less War Service Credits | -23,433 | -23,600 |
| TOTAL TAX COMMITMENT | 2,533,386 | 2,736,925 |

## TAX RATE

| | 2000 | 2001 |
|---|---|---|
| Town Tax | 3.16 | 2.91 |
| County Tax | 2.52 | 3.08 |
| School Tax (Local) | 9.96 | 10.40 |
| School Tax (State) | 7.12 | 8.05 |
| Per Thousand | 22.76 | 24.44 |

## TOWN CLERK'S REPORT FOR 2001

| | | |
|---|---|---|
| Auto Permits | $361,065.50 | |
| Dog Licenses | 1,636.00 | |
| Uniform Commercial Code | 699.27 | |
| Filing Fees | 40.00 | |
| Marriage Licenses | 507.00 | |
| Birth Certificate Copies | 96.00 | |
| Marriage Certificate Copies | 136.00 | |
| Death Certificate Copies | 84.00 | |
| Transfer Station Stickers | 1,892.00 | |
| Check Recovery Fee | 80.00 | |
| Total | | $366,235.77 |

## ROLLINSFORD TRUST MS-9 FOR 2001

| | | PRINCIPAL | | | | INCOME | | | | |
|---|---|---|---|---|---|---|---|---|---|---|
| | Purpose | Balance Beg. Year | New Funds | Cash Withdrawn | End of Year | Beginning of Year | Interest During Yr. | Expended | Balance end of Year | Grand Total |
| New Equipment | Equip. | 152,415.00 | 10,000.00 | 150,000.00 | 12,415.00 | 19,520.62 | 5,970.73 | 0.00 | 25,491.35 | 37,906.35 |
| Land | Land | 107,000.00 | 20,000.00 | | 127,000.00 | 25,255.51 | 4,678.63 | 0.00 | 29,934.14 | 156,934.14 |
| Fire Station | Fire S. | 45,000.00 | 5,000.00 | | 50,000.00 | 7,249.08 | 1,846.42 | 0.00 | 9,095.50 | 59,095.50 |
| Fred Green | celebration | 500.00 | 0.00 | | 500.00 | 74.02 | 20.25 | 0.00 | 94.27 | 594.27 |
| New Town Cemetery | perpetual | 62,285.00 | 3,525.00 | | 65,810.00 | 36,806.98 | 3,548.87 | 2,027.04 | 38,328.81 | 104,138.81 |
| Old Town Cemetery | perpetual | 14,654.05 | 600.00 | | 15,254.05 | 19,960.94 | 1,229.28 | 733.79 | 20,456.43 | 35,710.48 |
| Doe Cemetery | perpetual | 3,350.00 | 0.00 | | 3,350.00 | 961.15 | 152.06 | 28.82 | 1,084.39 | 4,434.39 |
| Total | | 385,204.05 | 39,125.00 | | 274,329.05 | 109,828.30 | 17,446.24 | 2,789.65 | 124,484.89 | 398,813.94 |

## SUMMARY OF TOWN VEHICLES & EQUIPMENT

| Year | Trade Name | Type | Original Value |
|---|---|---|---|
| | | **FIRE DEPARTMENT** | |
| 1970 | American LaFrance | Fire Truck | 30,200.00 |
| 1977 | Chevrolet | Minipumper | 15,000.00 |
| 1978 | International | Fire Truck | 45,000.00 |
| 1984 | Chevrolet | Van | 12,000.00 |
| 1988 | Spartan | Fire Truck | 148,000.00 |
| | | **POLICE DEPARTMENT** | |
| 1995 | Ford | Cruiser | 10,000.00 |
| 1998 | Ford | Cruiser | 20,355.00 |
| 2000 | Ford | Cruiser | 22,000.00 |
| | | **HIGHWAY DEPARTMENT** | |
| 1985 | Ford | Dump Truck & Plow | 39,000.00 |
| 1986 | Chevrolet | 4 x 4 Pickup | 11,300.00 |
| 1989 | International | Dump & Plow | 53,700.00 |
| 1990 | Dresser | Loader | 40,000.00 |
| 1997 | Bobcat | Front End Loader | 17,325.00 |
| | | **TOWN HALL** | |
| | Equipment | Desks, Tables, Chairs etc. | 18,000.00 |

## TOWN OWNED PROPERTY

| Map & Lot | Location | Acreage | Value |
|---|---|---|---|
| 2-3 | Scoutland Road | 100 ac. | 174,500.00 |
| 2-14-1 | Curran Property | 20 ac. | 50,000.00 |
| 2-14-2 | Transfer Station Area | 66 ac. | 218,600.00 |
| 2-15-0 | Off Main Street | 2.5 ac. | 10,000.00 |
| 2-16-0 | Redmen, Water | 2 ac. | 10,000.00 |
| 2-17-0 | Redmen, Water | 10 ac. | 50,000.00 |
| 4-29A-0 | River - Landing | 8 ac. | 40,000.00 |
| 8-3-0 | Morton Park | 1 ac. | 20,000.00 |
| 8-4-0 | Fire Station | 5 ac. | 200,000.00 |
| 10-73-0 | Sandy Bank | 6 ac. | 25,000.00 |
| 10-88-0 | Town Hall | 100 x 94 | 350,000.00 |
| 10-124-0 | Dam & Land | 2 ac. | 200,000.00 |
| 10-125-1 | Hydro & Land | 2 ac. | 200,000.00 |
| 13-24-0 | Sullivan Way - Water | 5.5 ac. | 200,000.00 |
| 14-20-0 | Town Shed | 255 x 200 | 140,000.00 |
| 15-2-0 | Pine Street - Water | 10 ac. | 200,000.00 |
| 15-10A-0 | Grade School | 4 ac. | 700,000.00 |
| 15-23-0 | Foundry Street Lot | 40 x 260 | 3,000.00 |
| 15-30-0 | Sewer Treatment | 7 ac. | 600,000.00 |
| 15-37A-0 | Sewer Pump House | 100 x 100 | 110,000.00 |
| 15-37-0 | Foundry Street | 14.5 ac. | 200,000.00 |
| 10-14-0 | Water Street | 2.99 ac. | 42,600.00 |
| 10-15-0 | Water Street | .494 ac. | 44,300.00 |
| 10-89-0 | Lepage Land & Buildings | 65 x 104 | 77,500.00 |
| | Recycle Building | | 15,000.00 |

## TAX COLLECTOR'S REPORT

| DEBITS | LEVY FOR 2001 | LEVY FOR 2000 |
|---|---|---|
| UNCOLLECTED TAXES BEG. OF YEAR: | | |
| Property Taxes | | 119,903.05 |
| Resident Taxes | | 3,000.00 |
| TAXES COMMITTED - THIS YEAR: | | |
| Property Taxes | 2,718,008.00 | |
| Resident Taxes | 13,300.00 | 240.00 |
| OVERPAYMENT | | |
| Property Taxes | 2,188.63 | 23.21 |
| Resident Taxes | 5.00 | |
| Interest Late Tax | 3,023.09 | 5,692.81 |
| Resident Tax Penalty | 57.00 | 113.00 |
| **TOTAL DEBITS** | **2,736,581.72** | **128,972.07** |

| CREDITS | LEVY FOR 2001 | LEVY FOR 2000 |
|---|---|---|
| REMITTED TO TREASURER: | | |
| Property Taxes | 2,566,759.85 | 119,926.26 |
| Resident Taxes | 11,155.00 | 1,130.00 |
| Interest | 3,023.09 | 5,692.81 |
| Penalties | 57.00 | 113.00 |
| ABATEMENTS MADE: | | |
| Property Taxes | 915.00 | |
| Resident Taxes | | 2,110.00 |
| UNCOLLECTED TAXES - END OF YEAR: | | |
| Property Taxes | 152,521.78 | |
| Resident Taxes | 2,150.00 | |
| **TOTAL CREDITS** | **2,736,581.72** | **128,972.07** |

| DEBITS | 2000 | 1999 | 1998 |
|---|---|---|---|
| Unredeemed Liens Balance at Beg. of Fiscal Year | 32,360.35 | 10,855.34 | 6,478.73 |
| Interest & Costs Collected | 1,326.31 | 889.02 | 2,377.41 |
| **TOTAL DEBITS** | **33,686.66** | **11,744.36** | **8,856.14** |
| **CREDITS** | | | |
| Redemptions | 12,618.20 | 5,467.01 | 6,478.73 |
| Interest & Costs Collected | 1,326.31 | 889.02 | 2,377.41 |
| Unredeemed Liens Bal. End of Yr. | 19,742.15 | 5,388.33 | |
| **TOTAL CREDITS** | **33,686.66** | **11,744.36** | **8,856.14** |

Kate Nesman, Tax Collector

# WARRANT FOR ROLLINSFORD TOWN MEETING
# STATE OF NEW HAMPSHIRE
# STRAFFORD, SS
# MARCH 12, 2002

TO THE INHABITANTS OF THE TOWN OF ROLLINSFORD
COUNTY OF STRAFFORD, STATE OF NEW HAMPSHIRE
QUALIFIED TO VOTE IN TOWN AFFAIRS:

You are hereby notified that the polls will be open from 10 a.m. to 7 p.m. at the Rollinsford Town Hall, on Tuesday, March 12, 2002 to bring in your ballot for the Town Officers to be elected in Article I, and to bring in your ballot for Article II, and to meet at the Rollinsford Grade School at 9 a.m. on Saturday, March 16, 2002 to act on the budget and other Articles in the Warrant.

ARTICLE I

To bring in your ballots for:

One (1) Selectman and Overseer for the Poor for three (3) years.
Town Clerk for one (1) year.
Town Treasurer for one (1) year.
Chief of the Fire Department for one (1) year.
One (1) Moderator for two (2) years.
Three (3) members of the Budget Committee for three (3) years.
One (1) member of the Budget Committee for one (1) year.
One (1) Trustee of Trust Funds for three (3) years.
One (1) Trustee of Trust Funds for two (2) years.
One (1) Trustee of the Library Trust for three (3) years.
One (1) Trustee of the Cemetery Trust for three (3) years.
One (1) Supervisor of the Checklist for six (6) years.

ARTICLE II

Are you in favor of adopting amendments to the definitions found in sections 2.10, 2.10A, 2.10B, 2.11, 2.22 and 2.23 in the Rollinsford Zoning Ordinance?

These amendments would update definitions in the Rollinsford Zoning Ordinance relating to multiple dwelling units, single family dwellings, family, hotel and housing for older persons. The Planning Board has submitted this amendment and favors its adoption.

ARTICLE III

Are you in favor of adopting proposed new definitions that would be codified at sections 2.5A, 2.8B, 2.8C, 2.8D and 2.38A?

These amendments would add new definitions in the Rollinsford Zoning Ordinance relating to bed and breakfast inns, condominiums, and motels. The Planning Board has submitted this amdendment and favors its adoption.

ARTICLE IV

Are you in faovr of repealing the definition found in section 2.24 of the Rollinsford Zoning Ordinance and enacting new section 2.47B to take its place?

This amendment would repeal a definition relating to "lodging house" and add a definition relating to

"renting of rooms". The Planning Board has submitted this amendment and favors its adoption.

ARTICLE V

Are you in favor of repealing and reenacting section 6.9A of the Rollinsford Zoning Ordinance, relating to the table of permitted residential uses, in conformance with the revision posted by the Planning Board and discussed at a public hearing held on January 22, 2002?

This amendment would have the effect of revising and updating a portion of the "table of uses" within the Rollinsford Zoning Ordinance. The Planning Board has submitted this amendment and favors its adoption.

ARTICLE VI

Are you in favor of amending sections 8.1.1 and 8.1.2 of the Rollinsford Zoning Ordinance, adopting new section 8.1.3 and repealing and reenacting section 8.3 of the Rollinsford Zoning Ordinance?

These amendments would amend the "special provisions" relating to single family dwellings, multiple dwellings and housing for older persons to conform them to changes in the definitions proposed in questions 1-3 above. The adoption of section 8.1.3 would clarify the provision relating to the renting of rooms to require site plan review and to establish a numerical limitation in the number of persons to whom rooms could be let. The amendment of section 8.3 would clarify that such developments require all state and federal permits and conform to the provisions of the ordinance related to multiple dwellings. The Planning Board has submitted this amendment and favors its adoption.

ARTICLE VII

Are you in favor of adopting a proposed new definition that would be codified at section 2.38A of the Rollinsford Zoning Ordinance?

This amendment would define "new development" for purposes of enabling better administration of the impact fee ordinance. The Planning Board has submitted this amendment and favors its adoption.

ARTICLE VIII

Are you in favor of repealing and reenacting section 2.23A?

This amendment would clarify that in some instances impact fees could be charged for the cost of upgrading the Town's wastewater treatment system. The Planning Board has submitted this amendment and favors its adoption.

ARTICLE IX

Are you in favor of adopting a new ordinance provision relating to impact fees that would be codified at section 13.10 of the Ordinance?

This amendment would clarify that the Town may charge other lawful fees in addition to the impact fees authorized by state stature and the Rollinsford Zoning Ordinance. The Planning Board has submitted this amendment and favors its adoption.

ARTICLE X

Are you in favor of repealing section 6.8 of the Ordinance and reenacting it? Section 6.8 of the Rollinsford Zoning Ordinance was "reserved" when the ordinance was first adopted.

This amendment would add a section to clarify the legal authority granted to the Planning Board by state statute to deny certain applications found to constitute "scattered and premature " development. The

Planning Board has submitted this amendment and favors its adoption.

ARTICLE XI

To choose all other necessary Town Officers for the ensuing year.

ARTICLE XII

To see if the Town will vote to appropriate the sum equal to all revenues in excess of fifty thousand dollars ($50,000) that may be received from the Hydro Electric Plant to be placed in the Town's Hydro Electric Fund. (The first $50,000 or any lesser amount that may be received will be used to offset against Town Budget expenditures).

ARTICLE XIII

To see if the Town will vote to appropriate the sum of five thousand dollars ($5,000) and withdraw the same from the Land Trust Fund to finance land survey and related expenses that may be incurred in assisting private land owners who donate Conservation Easements and/or participate in the Land Conservation Investment Program (LCIP).

ARTICLE XIV

To see if the Town will vote to appropriate the sum of thirty thousand dollars ($30,000) to be added to the Town Equipment Reserve Fund previously established. (majority vote required)

ARTICLE XV

To see if the Town will vote to appropriate the sum of five thousand dollars ($5,000) to be added to the Fire Station Building Reserve Fund previously established. The Selectmen and the Budget Committee recommend this appropriation. (majority vote required)

ARTICLE XVI

To see if the Town will appropriate fifteen thousand dollars ($15,000) to build up to 400 feet of roadway and utilities on Town land (Lot 2-14-1). The fifteen thousand dollars ($15,000) would be derived from sale of subdivided land from Town lot 2-14-1. (majority vote required)

ARTICLE XVII

To see if the Town will appropriate the sum of fifty thousand dollars ($50,000) to construct sewer lines and a lift-pump station to provide future sewer service to the mini-industrial park and future highway facilities at the transfer station. (Revenue to fund this construction will come from lot sales in the mini-industrial park and surplus funds.)

ARTICLE XVIII

To see if the Town will vote to appropriate fifty thousand dollars ($50,000) for road reconstruction and drainage upgrades. (majority vote required)

ARTICLE XIX

To see if the Town will appropriate sixty-five hundred dollars ($6,500) for recycling equipment at the Transfer Station (metal roll off containers). (majority vote required).

ARTICLE XX

To see if the Town will appropriate forty-eight hundred dollars ($4,800) for cemetery capital improvements. (majority vote required)

ARTICLE XXI

To see if the Town will appropriate four thousand dollars ($4,000) for a cruiser video camera. (50% of cost to be reimbursed by State Grant)

ARTICLE XXII

To see if the Town will appropriate forty thousand dollars ($40,000) to dismantle and move the Wentworth Mansion back to Rolllinsford from Dover, MA (majority vote required)

ARTICLE XXIII

To see if the Town will authorize the Wentworth Mansion to be relocated on part of Tax Map 10 Lot 14. (majority vote required)

ARTICLE XXIV

To see if the Town will authorize the Selectmen to enter into an agreement to transfer all town interests in the Wentworth Mansion to a nonprofit Wentworth Mansion trust and to authorize a 99 year lease for a portion of Lot 14 on Tax Map 10 to the nonprofit Wentworth Mansion Trust. (specific area of house site to be determined by survey funded by the Wentworth Mansion Trust). (majority vote required)

ARTICLE XXV

To see if the Town will vote to establish the Wentworth Mansion Trust Fund to hold any donations that may be received for the reconstruction and maintenance of the Wentworth Mansion. Selectmen would be authorized to transfer funds accumulated in the Trust to the nonprofit Wentworth Mansion trust after it is approved by the State. (majority vote required)

ARTICLE XXVI

To see if the Town will vote to raise and appropriate the sum of one million four thousand three hundred nineteen dollars ($1, 004,319) which represents the operating budget. Sum does not include prior capital articles addressed.

ARTICLE XXVII

To see if the Town will vote to authorize the Selectmen to sell to the highest bidder, the surplus equipment and vehicles owned by the Town.

ARTICLE XXVIII

To transact any other business that may legally come before the meeting.

Given under our hands and seal this fifteenth day of February 2002.

Edmund F. Jansen, Jr., Chairman
Albert J. Dionne
Michael J. Rhode
Rollinsford Board of Selectmen

## TOWN OF ROLLINSFORD - BALANCE SHEET
## AS OF DECEMBER 31, 2001

### ASSETS

| | | |
|---|---|---|
| CASH | | |
| Cash Money Market Account | 747,848.51 | |
| Cash on Hand | 75.00 | 747,923.51 |
| INVESTMENTS | | |
| Repurchase Agreements | | 1,302,974.05 |
| ACCRUED INTEREST RECEIVABLE | | 219.25 |
| UNCOLLECTED TAXES | | |
| Property Taxes 2001 | 152,521.78 | |
| Resident Taxes 2001 | 2,150.00 | 154,671.78 |
| UNREDEEMED TAXES | | |
| Levy of 2000 | 19,742.15 | |
| Levy of 1999 | 5,388.33 | 25,130.48 |
| Accounts Receivable - Other | | 4,049.65 |
| TOTAL | | 2,234,968.72 |

### LIABILITIES AND FUND BALANCE

| | | |
|---|---|---|
| APPROPRIATIONS CARRYOVER | | |
| Town Hall Equipment | 2,600.00 | |
| Software | 700.00 | |
| Master Paln | 3,200.00 | |
| Mapping | 600.00 | |
| Foundry Street Survey | 4,400.00 | |
| Town Hall 2nd Floor | 2,000.00 | |
| Town Hall Basement | 3,500.00 | |
| Parking Lot | 5,500.00 | |
| Town Hall 1st/2nd Floor | 45,000.00 | |
| Landscaping/Sidewalks | 9,700.00 | |
| Road Renovation | 39,700.00 | |
| Police Cruiser | 20,774.55 | |
| Fire Truck | 100,887.00 | |
| Generator | 4,500.00 | |
| Transfer Station Building | 6,300.00 | |
| Water Line Transfer | 9,700.00 | |
| Highway Equipment | 6,200.00 | |
| Appraisal | 3,000.00 | |
| Fire Station Insulation | 2,000.00 | 270,261.55 |
| School District Tax Payable | | 1,162,216.00 |
| Industrial Development Comm | | 334.28 |

| | |
|---|---|
| Historical Committee Park | 6,283.33 |
| Due to Capital Project Fund | 575.00 |
| Accounts Payable | 11,170.73 |
| Accrued Payroll Taxes | 1,531.85 |
| TOTAL | 1,452,372.74 |
| Fund Balance | 782,595.98 |
| GRAND TOTAL | 2,234,968.72 |

## 2001 BOND SCHEDULE

| Period Ending | Principal Outstanding | Principal | Rate | Interest | Total Payment |
|---|---|---|---|---|---|
| 02/15/02 | | | | 14,250.00 | 14,250.00 |
| 08/15/02 | 600,000.00 | 50,000.00 | 4.250% | 14,250.00 | 64,250.00 |
| 02/15/03 | | | | 13,187.50 | 13,187.50 |
| 08/15/03 | 550,000.00 | 50,000.00 | 4.500% | 13,187.50 | 63,187.50 |
| 02/15/04 | | | | 12,062.50 | 12,062.50 |
| 08/15/04 | 500,000.00 | 50,000.00 | 4.500% | 12,062.50 | 62,062.50 |
| 02/15/05 | | | | 10,937.50 | 10,937.50 |
| 08/15/05 | 450,000.00 | 50,000.00 | 4.750% | 10,937.50 | 60,937.50 |
| 02/15/06 | | | | 9,750.00 | 9,750.00 |
| 08/15/06 | 400,000.00 | 50,000.00 | 4.750% | 9,750.00 | 59,750.00 |
| 02/15/07 | | | | 8,562.50 | 8,562.50 |
| 08/15/07 | 350,000.00 | 50,000.00 | 4.750% | 8,562.50 | 58,562.50 |
| 02/15/08 | | | | 7,375.00 | 7,375.00 |
| 08/15/08 | 300,000.00 | 50,000.00 | 4.750% | 7,375.00 | 57,375.00 |
| 02/15/09 | | | | 6,187.50 | 6,187.50 |
| 08/15/09 | 250,000.00 | 50,000.00 | 4.750% | 6,187.50 | 56,187.50 |
| 02/15/10 | | | | 5,000.00 | 5,000.00 |
| 08/15/10 | 200,000.00 | 50,000.00 | 5.000% | 5,000.00 | 55,000.00 |
| 02/15/11 | | | | 3,750.00 | 3,750.00 |
| 08/15/11 | 150,000.00 | 50,000.00 | 5.000% | 3,750.00 | 53,750.00 |
| 02/15/12 | | | | 2,500.00 | 2,500.00 |
| 08/15/12 | 100,000.00 | 50,000.00 | 5.000% | 2,500.00 | 52,500.00 |
| 02/15/13 | | | | 1,250.00 | 1,250.00 |
| 08/15/13 | 50,000.00 | 50,000.00 | 5.000% | 1,250.00 | 51,250.00 |
| 02/15/14 | | | | 0.00 | 0.00 |
| TOTALS | | $650,000.00 | | $220,187.50 | $870,187.50 |

## ROLLINSFORD POLICE DEPARTMENT

We have been in the renovated space for almost two years, and I am still in amazement every day when I think about the room we have to work with now. The emergency generator has been installed and we are awaiting the electrical hookup.

Once again we saw personnel changes; Officer Jacob Moore left the Department for the Rochester Police Department in November. Officer Scott Stephens and part-time officer David Pridham left for the North Hampton Police Department, and I am pleased to report that Officer Stephens returned September 1. As of this writing we have one full-time and two part-time positions unfilled, but we are in the selection process now to fill these positions.

2001 was a very busy year for us. Our calls for service increased from the prior year. With a reduced staff throughout the entire year, and an ever increasing demand for police investigation time, routine patrol saw a significant reduction in the number of hours the officers spend patrolling the Town and acting as a deterrent. As a result I believe, we saw a significant number of increases in traffic accidents, and crimes involving juveniles and young adults, which are usually deterred to a limited degree by police presence through a proactive patrol. Additionally the complaints from citizens concerning speeding and erratic operation of motor vehicles continues to increase.

I am very pleased to report that major crimes saw a reduction this year, the first time in many years. Listed below are some of the stats for 2001.

I wish to thank the citizens of Rollinsford for allowing me to serve them for the last 21 years. It has been rewarding and I look forward to many more years of service to the Town of Rollinsford. I wish to thank all the town officials, elected and appointed, members of the highway and fire departments, town committees, and members of the Rollinsford Grade School community for their past and continued support of the Rollinsford Police Department.

We are committed to providing the best service possible to the citizens of Rollinsford.

| | 2000 | 2001 |
|---|---|---|
| Summonses | 510 | 358 |
| Warnings | 2,030 | 2,438 |
| Parking Tickets | 32 | 57 |
| Houses Checked | 786 | 373 |
| Businesses Checked | 5,809 | 4,547 |
| Arrests | 225 | 251 |
| Protective Custody | 30 | 42 |
| Accidents | 82 | 102 |

We wish you the best throughout the year.

Sincerely,
Robert O. Ducharme
Chief of Police

## ROLLINSFORD FIRE DEPARTMENT

In the year 2001 the Rollinsford Fire Department responded to a total of 165 calls and they are as follows:

| | |
|---|---|
| Motor Vehicle Accidents | 36 |
| Medical Aid | 23 |
| Alarm Activations | 26 |
| Investigations | 17 |
| Mutual Aid | 16 |
| Public Assist | 17 |
| Downed Wires | 7 |
| Miscellaneous | 7 |
| Structure Fires | 6 |
| Haz Mat | 5 |
| Woods and Field Fire | 3 |
| Car Fires | 2 |

In the year 2001 the townspeople at the Town Meeting gave approval for the Department to purchase a new fire engine. The fire engine was ordered in April 2001 and we will take delivery anytime between February and April of 2002.

The staffing continues to be at full strength with all firefighters State of New Hampshire certified. Fifteen of the firefighters are also National Register Emergency Medical Technicians.

After the 9-11-01 tragedy, our Department has had several training courses in Anthrax and hazardous material handling. We will also be participating in the Seabrook Nuclear Decontamination Drill with Dover Fire Department, which will be sponsored by the New Hampshire Emergency Management Agency.

I would like to thank the men and women of the Fire Department for their long hours and dedication to the Town of Rollinsford. I would also like to thank the residents that have continued to give their support to the Fire Department in our efforts of raising funds to purchase emergency equipment not obtainable through the budget.

Harry S. Knowles
Rollinsford Fire Chief

## ANNUAL REPORT OF THE ROLLINSFORD PLANNING BOARD

In calendar year 2001 the Planning Board granted two minor lot line adjustments (Applications of Elfriede Randall and Paul Connolly) and one subdivision (Application of Charlotte Davis).

The Board received grants and budget funding to allow it to update the Town's Capital Improvements Plan during the coming year. It has been working with the Board of Selectmen, various agencies and departments of town government and the Strafford Region Planning Commission to update the Capital Improvements Plan in order to facilitate the better administration of the town's impact fee ordinance.

The Board also worked hard this year to analyze residential uses permitted under the "table of uses" section of the ordinance. The "table of uses" has remained largely unchanged since the ordinance was adopted in 1971. The Board's analysis of this portion of the ordinance led it to propose that the voters adopt several revisions to the definitions, table of uses and special provisions governing residential uses at the 2002 town elections.

The current members of the Rollinsford Planning Board include Nancy Carmer (Secretary, term expires 2002); Ben Thayer (term expires 2002); Fred Barry (term expires 2003); John Wastrom (term expires 2003); Charles Putnam (Chairman, term expires 2004); Richard Wasson (Vice Chairman, term expires 2004) and Edmund Jansen (ex officio). Michelle Small serves as an alternate member of the Board. Jonathan Ordway resigned as an alternate member of the Board due to his change of residence.

Rollinsford continues to face challenges to define a positive vision for its development and to implement that vision in workable planning tools. The Rollinsford Planning Board has tried to meet these challenges and to conduct the Town's planning functions in a civil manner that accommodates disparate, sometimes contentious, viewpoints and formulates a rational consensus whenever possible. The members of the Rollinsford Planning Board look forward to continuing to work with the citizens of Rollinsford to refine the vision for the Town's future and help make the vision a reality through positive planning methods and tools.

Charles Putnam
Chairman

## MANAGEMENT LETTER

Gentlemen:

In planning and performing our audit of the general purpose financial statements of the Town of Rollinsford for the year ended December 31, 2000, we considered its internal control in order to determine our auditing procedures for the purpose of expressing our opinion on the general purpose financial statements and not to provide assurance on the internal control. However, we noted certain matters involving the internal control and its operation that we consider to be reportable conditions under standards established by the American Institute of Certified Public Accounts. Reportable conditions involve matters coming to our attention relating to significant deficiencies in the design or operation of the internal control that, in our judgment, could adversely affect the Town of Rollinsford's ability to record, process, summarize, and report financial data consistent with the assertions of management in the general purpose financial statements.

Fixed Assets

The Town does not maintain records of general fixed assets such as property and equipment with a life expectancy exceeding one year. The recording of fixed assets would fulfill the need to provide for

physical dollar value control, and establish accountability for general government capital expenditures over the year.

With the recording of fixed assets, the related depreciation could be determined on an annual basis for the purpose of measuring the total cost of governmental services and evaluating the efficiency of programs. This was recommended in the prior year report.

Bank Reconciliation

During the past year, the treasurer didn't reconcile the general fund checking account. As a result, the cash account in the general ledger and the bank statement were not in agreement at year end. This resulted in additional time being required by the auditors to reconcile both the bank accounts and the general ledger.

It is strongly recommended that the bank statement be reconciled monthly, ascertaining that it is in balance with the cash account in the general ledger.

Payment of Invoices

It was noted during the audit that the Capital Project Fund had paid some vendors without invoices or other supporting documentation.

No checks should be issued without invoices or other supporting documentation.

Monthly Journal Entries

The bookkeeper prepares monthly journal entries, adjustments, corrections or reclassification entries. These entries are then posted to the general ledger.

It is recommended that the Selectmen review the monthly entries and sign that the entries were reviewed and approved.

Our consideration of the internal control would not necessarily disclose all matters in the internal control that might be reportable conditions and accordingly, would not necessarily disclose all reportable conditions that are also considered to be material weaknesses as defined above. However, none of the reportable conditions described above is believed to be a material weakness.

This report is intended solely for the information and use of management and the State of New Hampshire, Department of Revenue Administration.

Very truly yours,

Lortie & Carignan, Prof. Assn.
Certified Public Accountants
Dated: January 26, 2001

## ROLLINSFORD WATER & SEWER DISTRICT
## 603-742-8124

Office Hours: Clerk - Tues. and Fri. 11:00 a.m. to 3:00 p.m.
Chief Operator - Mon. thru Wed. 6:00 a.m. to 3:00 p.m.
Thurs. and Fri. 9:00 a.m. to 3:00 p.m.

Monthly meetings are the 2nd Thursday of each month at 6:00 p.m. at the Wastewater Treatment Plant, 5 Lower Mill Road.

## ROLLINSFORD WATER & SEWER DISTRICT
## MINUTES OF THE ANNUAL MEETING

STATE OF NEW HAMPSHIRE, STRAFFORD, SS.

The inhabitants of the Rollinsford Water & Sewer District qualified to vote in District affairs met on March 27, 2001 at 7:00 p.m. at the Rollinsford Grade School in the Town of Rollinsford to act upon the following subjects. Edmund Jansen was the Moderator. Mr. Jansen called the meeting to order at 7:00 p.m.

1. To choose by vote the necessary officers of said District as follows:

A. MODERATOR - Verne Crosier nominated Edmund Jansen. Dennis St.Hilaire seconded the motion. There were no other nominations. Edmund Jansen was elected Moderator.

B. CLERK - Verne Crosier nominated Gailann St.Hilaire. Norman Giroux seconded the nomination. There were no other nominations. Gailann St.Hilaire was elected Clerk.

C. TREASURER - Verne Crosier nominated Lynne Phipps. Ken Shorey seconded the nomination. There were no other nominations. Lynne Phipps was elected Treasurer.

D. COMMISSIONER to serve until the Annual Meeting of the District in March 2004. Dennis St.Hilaire nominated Norman Giroux. Ken Shorey seconded the nomination. There were no other nominations. Norman Giroux was elected Commissioner to serve until the Annual Meeting of the District in March 2004.

2. To hear reports of the present officers.

Review of last years projects.

Water - added a new 50 gallon a minute well head in Scoutland - not nearly enough water. Completed a preliminary study to tie into South Berwick's water supply. Benzene no longer seems to be a problem at Porter well. Some discussion about arsenic.

Sewer - Maintenance upgrade at the Plant. District received a Grant for the Upgrade study to meet the requirements for the new permit. Study is almost complete.

Next year - survey water lines for small leaks (thousands of gallons of water), sewer upgrade.

3. To see if the District will approve the operating budget of $517,295.14 attached and approved by the Commissioners for the year 2001. (approved by the Budget Committee)

Verne Crosier explained that even though the budget had increased, the rates would not increase

this year. Money would be taken out of savings to offset the increase. Verne Crosier made a motion to accept the budget. Ken Shorey seconded the motion. All were in favor. The budget was accepted.

4. To see if the District will authorize the Commissioners to withdraw funds from its savings account in the event the 2001 expenditures exceed the 2001 receipts.

Ken Shorey made a motion to accept. Verne Crosier seconded the motion. All were in favor. The motion was accepted.

5. To see if the District will authorize the Commissioners to withdraw funds from its Capital Project Fund account for the purpose so designated for these Capital Project Fund account should the need arise.

Ken Shorey made a motion to accept. Verne Crosier seconded the motion. All were in favor. The motion was accepted.

6. To authorize the Commissioners to apply for and/or receive and spend any State or Federal funds in the furtherance of the Districts purposes.

Verne Crosier made a motion to accept. Dennis St.Hilaire seconded the motion. All were in favor. The motion was accepted.

7. To see if the District will approve the additions, deletions and/or changes to the ordinances of the District as submitted by the Commissioners.

There were no additions, deletions and/or changes to the Ordinances.

8. To transact any other business that may legally come before said meeting.

Mike Trainque from HTA gave a presentation of the Design for the upgrade of the Wastewater Treatment Plant. Brief Discussion of the time line.

A goodby was said to Ken Shorey, who retired as Commissioner after 28 years of dedicated service.

Verne Crosier made a motion to adjourn. Dennis St.Hilaire seconded the motion. The meeting was adjourned at 8:00 p.m.

Given under our hands this 27th day of March 2001.

Kenneth Shorey, Verne Crosier, Dennis St.Hiliare
Commissioners of the Rollinsford Water & Sewer District

Respectfully submitted,
Gailann St.Hilaire, Clerk

## ROLLINSFORD WATER & SEWER DISTRICT BUDGET

| Item | Spent as of 12/31/00 | Budgeted 2000 | Proposed 2001 |
|---|---|---|---|
| Commissioners | 1,300.00 | 1,250.00 | 1,300.00 |
| Clerk | 100.00 | 100.00 | 100.00 |
| Treasurer | 100.00 | 100.00 | 100.00 |
| Moderator | 40.00 | 40.00 | 40.00 |
| Wages, Clerical | 7,813.50 | 10,000.00 | 10,650.00 |
| FICA/MA | 623.00 | 766.00 | 692.25 |
| FUTA/SUTA | 80.00 | 100.00 | 154.43 |
| Bank Charges | 64.43 | 150.00 | 150.00 |
| Postage/Freight | 260.83 | 350.00 | 400.00 |
| Notices & Newspaper Ads | 50.00 | 100.00 | 250.00 |
| Membership & Dues | 150.00 | 540.00 | 540.00 |
| Workers Comp. Ins. | 93.00 | 150.00 | 150.00 |
| General Liability Ins | 790.00 | 2,000.00 | 2,000.00 |
| Billing Expense/Postage | 290.00 | 1,000.00 | 1,500.00 |
| Office Supplies, General | 1,811.02 | 1,500.00 | 1,500.00 |
| Office Equipment | 176.41 | 2,550.00 | 500.00 |
| Office Equip. Repair/Maint. | | 250.00 | 500.00 |
| General District Legal | | 1,000.00 | 2,500.00 |
| Audit | 4,251.00 | 4,000.00 | 4,500.00 |
| Other Prof. Services | | 100.00 | 150.00 |
| Utility & Heating | 336.82 | 400.00 | 500.00 |
| Telephone | 894.26 | 2,000.00 | 2,000.00 |
| Travel | 0.00 | 100.00 | 100.00 |
| Maint/Repair Building | 2,143.73 | 1,000.00 | 1,000.00 |
| Other Expense | 0.00 | 200.00 | 200.00 |
| TOTAL | 21,368.00 | 29,746.00 | 31,476.68 |

## BUDGET TRACKING REVENUE

| INCOME | Spent as of 12/31/00 | BUDGETED 2000 | PROPOSED 2001 |
|---|---|---|---|
| User Fees Water | 116,826.96 | 153,434.00 | 153,434.00 |
| Interest, Water Accounts | | 400.00 | 400.00 |
| Penalties & Fees | | 150.00 | 150.00 |
| Connection Fees | | 1,000.00 | 1,000.00 |
| Interest Bank Account | | 5,200.00 | 6,000.00 |
| Withdrawal Reserves | | 13,000.00 | 13,858.15 |
| TOTAL INCOME WATER | | 173,184.00 | 174,842.15 |
| User Fees Sewer | 173,369.18 | 224,793.00 | 224,793.00 |
| Interest, Sewer Account | | 1,000.00 | 500.00 |
| Penalties & Fees | | 250.00 | 250.00 |
| Connection Charges | | 3,000.00 | 3,000.00 |
| Interest, Bank Account | | 8,800.00 | 9,000.00 |
| Withdrawal Reserves | | 0.00 | 104,909.99 |
| TOTAL INCOME SEWER | | 237,843.00 | 342,452.99 |
| NET COMBINED | | 411,027.00 | 517,295.14 |
| TOTAL EXPENSES | | | 517,295.14 |

## ROLLINSFORD BUDGET TRACKING WATER

| Item | Spent as of 12/31/00 | Budgeted 2000 | Proposed 2001 |
|---|---|---|---|
| Cap. Imp. Water System | 20,123.00 | 34,017.00 | *30,000.00 |
| Treatment Chemicals | 2,007.00 | 2,500.00 | 3,000.00 |
| Contracted Services | 16,305.00 | 24,150.00 | **28,223.15 |
| Other Contracted Services | 266.00 | 1,500.00 | 1,500.00 |
| Electric - Main Street | 262.00 | 500.00 | 500.00 |
| Electric - Pine Street | 3,540.00 | 7,750.00 | 5,000.00 |
| Electric - Gen. Sullivan | 1,796.00 | 2,200.00 | 3,000.00 |
| Legal | 0.00 | 500.00 | 1,000.00 |
| Fuel - Gas | 221.00 | 400.00 | 400.00 |
| Lab Supply | 90.00 | 100.00 | 120.00 |
| Lab Equipment | 0.00 | 150.00 | 150.00 |
| Lab Services | 1,950.00 | 3,000.00 | 3,000.00 |
| Maintenance and Repairs | 3,355.00 | 10,000.00 | 10,000.00 |
| General Supplies | 3,484.00 | 4,000.00 | 4,000.00 |
| Miscellaneous | 61.00 | 100.00 | 100.00 |
| Capital exp.-Principal | 12,408.00 | 15,823.64 | 15,824.00 |
| Capital exp.-Interest | 32,340.00 | 43,840.36 | 43,840.00 |
| Prop-share, admin. | 10,684.00 | 14,872.50 | 15,738.34 |
| Phone (water tower) | 587.69 | 780.00 | 800.00 |
| System Improvement | 3,855.00 | 7,000.00 | 8,646.66 |
| TOTAL PLANT BUDGET | 113,334.69 | 173,184.00 | 174,842.15 |

*engineering for water systems
**6.1% increase plus $2600 for add. labor

## ROLLINSFORD BUDGET TRACKING SEWER

| | Spent as of 12/31/00 | BUDGETED 2000 | PROPOSED 2001 |
|---|---|---|---|
| Cap. Imp. Plant | 18,477.00 | 14,695.00 | *95,000.00 |
| Cap Imp. C.S. | 0.00 | 500.00 | **15,000.00 |
| Chemicals | 2,269.00 | 3,500.00 | 3,500.00 |
| Contracted Services | 40,695.00 | 55,650.00 | ***66,844.65 |
| Other Prof. Serv. | 156.00 | 2,000.00 | 2,000.00 |
| Electric Plant | 5,391.00 | 8,500.00 | 8,500.00 |
| Sludge Hauling | 20,625.00 | 20,000.00 | 20,000.00 |
| Legal | 0.00 | 500.00 | ****2,000.00 |
| Fuel | 0.00 | 200.00 | 200.00 |
| Lab Supply | 301.00 | 500.00 | 500.00 |
| Lab Equipment | 0.00 | 500.00 | 500.00 |
| Lab Services | 820.00 | 2,500.00 | 3,000.00 |
| Misc. | 0.00 | 100.00 | 100.00 |
| Maint. & Repairs Plant | 18,666.00 | 14,000.00 | 5,000.00 |
| Maint. & Repairs C.S. | 0.00 | 5,000.00 | 14,000.00 |
| Sys Improvement PL | 4,985.00 | 0.00 | 0.00 |
| Sys Improvement C.S. | 1,599.00 | 0.00 | 0.00 |

| | | | |
|---|---|---|---|
| General Supplies | 2,652.00 | 3,000.00 | 3,000.00 |
| Water | 146.00 | 192.00 | 192.00 |
| Capital Exp-Principal | 55,000.00 | 55,000.00 | 55,000.00 |
| Capital Exp-Interest | 32,378.00 | 36,633.00 | 32,378.00 |
| Prop-Share, administrative | 10,684.00 | 14,872.50 | 15,738.34 |
| TOTAL PLANT BUDGET | 214,844.00 | 237,843.00 | 342,452.99 |

* Engineering Costs for Plant Improvement
**Lines to be replaced on east side of Scoutland to Front Street
***6.1 Base Increase plus $7800 for additional hours of coverage
****Pine Street Right of Way Issues

## SOLID WASTE DISPOSAL AND RECYCLING

Average tonnage per month decreased from 67 in the year 2000 to 62 per month in the year 2001.

This decrease is attributable to a higher concentration of lighter weight plastic in the early months of 2001.

The process for disposing of plastic items in the Spring of 2001 was changed to allow the plastic items to be transferred to Waste Management in large open containers at much lower tipping fee charges. This savings however, was partially offset by additional hauling fee charges.

The market for recycled materials such as books and magazines, has been negative throughout the year, which means that we had to either pay to have them removed or swap bailed cardboard for them to be removed. Whereas this is not as good as the days in which we could sell such recyclables, it is better than having them put into the compactor along with the household waste and paying $55.00 per ton to have them hauled away.

The metal market is in the same negative position and the disposal of tires has always been an expense for the Town. Tire disposal however, is offset by fees paid by residents.

What can we do to help?

1. Make a real effort to segregate recyclables out of your household waste. If in doubt, separate it out and ask a Transfer Station Attendant at the site.
2. Clearly display your Transfer Station permit sticker in the lower left of your windshield.
3. Limit your solid waste and recyclables to that which is generated within the Town of Rollinsford.
4. Encourage businesses within the Town of Rollinsford to arrange for rental of rubbish containers in accordance with regulations as stated in the Town solid waste disposal ordinances.
5. Encourage your friends and neighbors to segregate all potentially recyclable items and to transfer them to the Town Transfer Station along with their solid waste items.

It is easy to have a good efficient Transfer Station operation if we all work together.

As always, your cooperation continues to be very much appreciated.

Respectfully submitted,
Richard O. Wasson, Chairman
Rollinsford Recycling Committee

## THE 2001 ANNUAL REPORT
## OF THE ROLLINSFORD HISTORICAL COMMITTEE

During the year 2001 the Historical Committee has remained active with a variety of projects aimed at fulfilling its mission to promote and preserve our Town's rich history. Highlights of the committee's work this year are noted below.

The committee began this year, as last, focused on completing the Salmon Falls Village Park. With the help of donations from citizens and businesses, the committee was able to put the finishing touches on the park, including installation of the welcome sign and its stone base, lighting, landscaping and road grading, and the damage caused by vandalism last year was repaired. In October the committee held a celebration to mark the completion of the park, and thank all those who made the project possible through their donations of time and money. The park is a great tribute to the spirit of volunteerism which is so prevalent in our Town, and makes this such a wonderful place to live.

Organizing educational programs for the Town has been another primary focus for the committee this year. Two lectures were held in the spring relating to local history which were well attended. The committee also co-sponsored three walking tours of the Village with the Society for the Preservation of New England Antiquities. People from around the State attended and were impressed by our well preserved 19th Century mill village. This past summer a four day program preparing our young residents to be historic role players was offered through the schools Summer Enrichment Program, as well as two classes on historic games and crafts. Further, as part of the Town's Family Day celebration, the committee organized a group of 12 volunteers to portray people from Rollinsford's past, and offered horse drawn history tours and power house tours in Salmon Falls Village. Fun was had by all who participated.

In October, the committee learned that the Col. Paul Wentworth Mansion was slated for demolition. Built in Rollinsford in 1701 of native timber by a member of the politically powerful Wentworth family, the house was moved to Dover, MA in 1936 by a descendent of this family. Residents of our Town have bemoaned the loss of this house for years, as it is one of the oldest houses built in the State that still remains standing, and it boasts some of the finest paneling of that era ever made in the State. The owner of the house has offered residents of the Town the opportunity to bring the house back to Rollinsford, if funds can be raised to do so. The committee felt that the decision of whether or not to take advantage of this opportunity was too great for it to make in isolation. Two public meetings were held, and many residents expressed enthusiasm for returning the house to our Town.

The committee will continue to support residents in the coming year to assess the feasibility of this project, and to create a nonprofit trust to manage the project and take possession of the house should the project move forward. Returning the house to Rollinsford will require the hard work of many volunteers but it offers great opportunities for the Town to attract visitors, and promote our rich cultural heritage to an audience beyond our borders.

In the year 2002, the Historical Committee will continue, as ever, to work in celebration of the Town of Rollinsford's unique and important historical heritage. We hope many of you will participate in one or more of our projects or program's in the months ahead. The committee welcomes additional members. Anyone interested in joining the committee may contact the chairperson or any committee member for more information.

Respectfully submitted,
Lucy Putnam, Chairperson

Historical Committee Members for the year 2001:
Ed Charpentier, Marc Couture, Laura Ingle, Frank Kuhlmann, Nelson Lawry, Lucy Putnam, Kathleen Shea, John Wastrom and Richard Wasson

## ROLLINSFORD CEMETERY TRUSTEES 2001 REPORT

The Rollinsford Cemetery Trustees in 2001 worked on several projects in the New Town and Old Town Cemetery

One of the projects that was completed this year was the recharting of Section I, in the New Town Cemetery. Recharting this Section consisted of the measuring of the lots and the installation of pins at various locations throughout the Section. The lot measurements were then added to the Section I print. The recharting of this area will make it easier to locate graves for digging. In recharting this area, we were able to create several new lots. During the recharting of Section I, the Trustees discovered that a catch basin was located within the boundaries of Section I and that it was preventing us from squaring off this area. The Trustees also found that the catch basin was buried under a couple of feet of sand and was inoperable. The Trustees decided to have it removed to gain a couple more lots in Section I and to square up this area.

In the spring of 2001, the Trustees had a tree service company trim 21 trees in Old Town Cemetery. Many of these trees had dead limbs and needed to be removed before any damage was done to the gravestones by falling limbs.

Just prior to Memorial Day, the Trustees had another section of roadway in the New Town Cemetery regraded. Along with the regrading of the roadway that runs from Silver Street to General John Sullivan Way, the road was straightened out to remove an offset that had been created through the years.

The Superintendent for the cemeteries informed the Trustees that he was noticing a substantial amount of traffic crossing through the cemetery. These vehicles were crossing the cemetery from the Silver Street entrance to the General John Sullivan Way exit. The Superintendent spoke of possibly having a gate installed at the Silver Street entrance. The Trustees also noticed a great amount of traffic and we also noticed that the roadway that had been regraded this year was not holding up to all the traffic. The Trustees decided to install some type of temporary barrier. Two posts and a chain were installed to close off the entrance. The entrance is now locked and maybe opened by the Superintendent for funerals.

The Trustees also installed a steel post in concrete to mark the end of a lot, which is located near the maintenance shed in New Town Cemetery. This post was installed to deter motorist from crossing over on to the empty lot, causing the grass to wear down to the dirt.

At some point through the winter a corner of the roof of the vault in Old Town Cemetery was damaged. The roof and a section of molding was recently repaired at no charge to the Town.

The Cemetery Trustees would once again like to thank Ed Charpentier for the planting of some more maple trees in Old Town Cemetery. These trees were planted to take the place of the ones which have died through the years. We would also like to thank Ed for the excellent job he has done in removing a crop of some kind of bamboo shoots from a section in New Town Cemetery. Ed has kept this area mowed through the last few years and we think he has finally conquered the growth of these trees.

The Cemetery Trustees owe a great deal of thanks to Armand Laliberte for the time that he put into working with the Trustees on various lot issues and the countless hours he spent on the computer working with the cemetery data to make the Trustees work much more pleasant. Armand recently passed away, and he will truly be missed by the Cemetery Trustees and by the Town of Rollinsford.

The Trustees need to once again this year, thank Beverly Dionne and Kate Nesman for the time that they put into dealing with all the cemetery sales, transfers and perpetual care updates.

The Cemetery Trustees would also like to thank the cemetery employees Ron Brown, Dennis Libby, Bill Foxlow and Joe Barry for the many hours that they put into the cemeteries and especially around Memorial Day when they work late into the evenings to make sure that the cemeteries will look their best on Memorial Day.

Rollinsford Cemetery Trustees:
Marc R. Couture
Roy Kent
Ralph Phipps

## ROLLINSFORD SCHOOL DISTRICT WARRANT 2002
## THE STATE OF NEW HAMPSHIRE

To the inhabitants of the School District in the Town of Rollinsford qualified to vote in district affairs. You are hereby notified to meet at the Rollinsford Grade School in the said district on the ninth day of March 2002, at 9:00 o'clock in the morning, to act upon the following subjects:

1. To determine and appoint the salaries of the School Board (Chair $300, two (2) members at $250 each), Truant Officer ($40), Moderator ($50); District Clerk, ($50); Treasurer, ($400); Supervisor(s) of the Checklist, (three (3) at $15 each) for a total of $1,385.00.

2. To hear the reports of Agents, Auditors, Committees or Officers chosen and pass any vote relating thereto.

3. To choose Agents, Auditors and Committees in relation to any subject embraced in this warrant.

4. To see if the school district will raise and appropriate $2,793,356 for the support of schools, for the payment of salaries for the school district officials and agents, and for the payment of statutory obligations of the district, and to authorize the application against said appropriation of such sums as are estimated to be received to the district; the school board to certify to the selectmen the balance between the estimated revenue and the appropriation, which balance is to be raised by the taxes in the town.

5. To see if the school district will vote to establish a capital reserve fund under the provisions of RSA 35:1-II for the purpose of school building improvements. The school board will be designated as agents to expend from the school building capital reserve fund.

6. To see if the school district will raise and appropriate the sum of up to $25,000 to be placed in the school building improvement capital reserve fund, with such amount to be funded from the year end undesignated fund balance (surplus) available on July 1 of this year.

7. To transact any other business that may legally come before this meeting.

Given under our hands at said Rollinsford.

Denise Knowles, Chairperson
Michael Gibbons
Paula Woolley

Official warrant will be posted at the Post Office, Town Hall and Rollinsford Grade School on February 15, 2002.

## ROLLINSFORD SCHOOL DISTRICT WARRANT 2002
## THE STATE OF NEW HAMPSHIRE

To the inhabitants of the School District in the Town of Rollinsford qualified to vote in district affairs.

You are hereby notified to meet at the Rollinsford Town Hall in the said district on the twelfth day of March 2002, from 10:00 o'clock in the morning until 7:00 o'clock in the evening, to act upon the following subjects:

1. To choose a Moderator for the ensuing year.

2. To choose a Clerk for the ensuing year.

3. To choose a member of the School Board for the ensuing three years.

4. To choose a Treasurer for the ensuing year.

Given under our hands at said Rollinsford.

Denise Knowles, Chairperson
Michael Gibbons
Paula Woolley

## SAU 56 - ROLLINSFORD SCHOOL DISTRICT

To the voters of the District:

We are in our third year of the three-year contract, which has a 3.25% increase in pay for the teachers' salaries. In October 2002, we will be entering into negotiations. For our non-contractual employees, we are proposing a .75 cent per hour raise. We are also proposing to give vacation days to non-contractual employees. Requirements are that they must work for the district for five years before receiving additional vacation days. After five years, they will receive one day for every year of service up to and not to exceed fifteen days. Under special projects, we are proposing to complete the recess lighting in the four remaining classrooms and add some privacy curtains for the nurse. All other proposed projects were delayed until we can have a feasibility and space need study done on the schools. We are hoping we will be able to have this done before June of 2002.

Strategic Planning is still going strong, and from this, an action team was formed to evaluate smaller class size. We are requesting an additional teacher for the purpose of reduction in classroom size in the first/second grade. This will have a budget impact of approximately $53,000.00 for the first year. This dollar amount includes the teacher salaries/benefits, furniture and additional service for music, art and library. We hope you, the taxpayers, will support this request.

In closing, I would like to thank the volunteers that help every day at the grade school and the teachers, principal and support staff at Rollinsford Grade School, Somersworth Middle School and Somersworth High School for giving our children their knowledge, wisdom and support each day. And finally, I would also like to thank the SAU 56 support staff and the Somersworth School Board. We have come miles together to make the education of our children the very best it can be. I appreciate the support and compassion that the SAU 56 staff and both boards have had over the last year. I look forward to working with each and every one of you in the future.

Denise M. Knowles
Chairperson, Rollinsford School Board

## ROLLINSFORD EDUCATION FOUNDATION

The Foundation sponsored two enrichment grants this year. The first was a Summer Reading Grant for Grades K-1. The purpose of the grant was to encourage reading during the summer. The children that were in Kindergarten and First Grade at the Rollinsford Grade School last year received weekly reading newsletters designed for that grade level for a total of 6 weeks. The parents evaluated the program afterwards and the program was found to have merit.

The second grant was Martha Dana Puppet Show done on the Rollinsford Family Day in August. Large puppets and storytelling by Martha entertained children. Each student also made his or her very own fingerpuppet to take home.

Fundraising went very well last year. We sponsored Hands on Hands Piano Concert with well known pianist Katharine Foley and Maryanne Colas. Coporate sponsors along with ticket sales helped to raise funds for our grants. We also joined forces with the Garrison Players by sponsoring a performance at the grade school in November. We hope to continue our joint venture in the years to come.

We have open positions on our Board of Directors if you are interested in joining the foundation please call Jay Roy @ 742-2351 or Denise Knowles @ 742-8226.

Denise M. Knowles
Treasurer
Rollinsford Education Foundation

## REQUEST FOR PROPOSAL
## THE ROLLINSFORD EDUCAITON FOUNDATION

**CRITERIA:**

The Rollinsford Education Foundation (REF) will fund grants for the year commencing January 1, 2002 through December 31, 2002. A total of $2,000.00 is available for this year's grant program.

Rollinsford Education Foundation encourages creative and innovative proposals that:
Have a potential for benefiting the community as a whole by promoting learning.
Help students, teachers and community members develop innovative teaching/learning strategies.
Develop and enhance partnerships among students, educators and the community.

Reviewers will look more favorably upon programs or initiatives that demonstrate the actions they are proposing will have a direct benefit on the educational system and promote community parthnership for life long learning.

**HOW TO APPLY:**

Applications should be submitted to the Board of Directors of the Rollinsford Education Foundation (REF) at the address set forth below. At present, there will be two grant cycle's per year. The submission date is on or before April 1, 2002 and October 1, 2002. Applicants will be notified no later than four weeks from April 1, 2002 and October 1, 2002.

**WHO MAY APPLY:**

It is open to Educators, Rollinsford students and Rollinsford citizens.

Applicants should submit a cover sheet with their name, address and phone number, and a three to

five page proposal that includes the following information.

Proposal Title

Rationale (Why is the proposal needed?)

Goal (What is its intended purpose?)

Description (Who will the project serve and how will it be implemented?)

Program Evaluation (Who will evaluate your program and what are your evaluation criteria?)

Budget (Provide budget estimates for individual cost components such as labor, materials, meetings, consultants, travel etc.)

Rollinsford Education Foundation
P.O. Box 95
Rollinsford, NH 03869

**GRANT SELECTION PROCESS:**

The Board of Directors will review each request based on the criteria listed below. Applicants may be required to meet with the board before a final determination is made. The Board of Directors shall make the final determination as to the awarding of the grants.

**GRANT CRITERIA:**

Direct impact on the community as a whole

Encourages partnerships and collaboration among educators, students and the community

Proposal not presently funded through the school or town budget process

Proposal will include an evaluation section to be completed and set to the Board of Directors within 4 weeks of completion of project or in case of an ongoing project, a status report to be filed by year-end December 31, 2002.

## ENROLLMENT
## ROLLINSFORD GRADE SCHOOL ~ JANUARY 2002

| ENROLLMENT AS OF 10/01/01 | | PROJECTED ENROLLMENT, SEPTEMBER 2002 | |
|---|---|---|---|
| KINDERGARTEN | 33 | KINDERGARTEN | 25 |
| GRADE 1 | 32 | GRADE 1 | 33 |
| GRADE 2 | 27 | GRADE 2 | 32 |
| GRADE 3 | 35 | GRADE 3 | 27 |
| GRADE 4 | 28 | GRADE 4 | 35 |
| GRADE 5 | 33 | GRADE 5 | 28 |
| GRADE 6 | 24 | GRADE 6 | 33 |
| **TOTAL** | **212** | **TOTAL** | **213** |
| GRADE 7 | 22 | GRADE 7 | 24 |
| GRADE 8 | 24 | GRADE 8 | 22 |
| **TOTAL** | **46** | **TOTAL** | **46** |
| GRADE 9 | 22 | GRADE 9 | 24 |
| GRADE 10 | 19 | GRADE 10 | 22 |
| GRADE 11 | 27 | GRADE 11 | 19 |
| GRADE 12 | 22 | GRADE 12 | 27 |
| **TOTAL** | **90** | **TOTAL** | **92** |

## PRINCIPAL'S REPORT 2001

To the Residents of Rollinsford,

The entire staff at Rollinsford Grade School is committee to providing a safe and nurturing learning environment where all children feel welcome. To that end, we have embraced a year long effort to impress upon our students the value and importance of using manners and other prosocial skills on a daily basis. Each month a single word such as please, or phrase such as excuse me or a gesture such as how to greet someone appropriately becomes the theme of the month. The entire school meets on or near the first of the month for a school wide assembly to learn how to say the words in other languages, hear stories, poems and/or songs related to it and share personal experiences. These meetings and this theme have brought us closer together as a learning community.

The tragic events of September 11th have had a profound impact on everyone. I know you would have been proud of the manner in which our staff responded on that day and in those that followed. Through the combined efforts of staff, students, families and the PTO, almost $3000 was sent to NYC affected public schools and to the various funds set up by the American Red Cross and President Bush.

While community approval continues to remain strong as evidenced by the overwhelmingly positive response each year in the Parent Opinion Surveys completed in May and June, we are aware that Rollinsford Grade School could always be better. Therefore, we have formed a School Improvement Team whose members include staff and community members. Together we are using a model devised by the National Study of School Effectiveness to critically look at our school and to consider changes which will result in improvement.

Volunteerism and community service of both parents and students remains strong. Because of her incredible energy and commitment to beautifying our school grounds, Tamara Niedzolkowski has transformed our school landscape into a showplace which is both attractive and welcoming to all who visit and/or attend Rollinsford Grade School. Tamara, who happens to be an RGS parent and Master Gardener, has a vision for future enhancements to our landscape. Thanks, Tamara! If you'd like to learn more about gardening and would like to lend a hand to Tamara's effort, please call the school office.

Finally, if you'd like to know more about RGS, or make contact, please do not hesitate to call at 742-2351, visit in person, or checkout our web sight at www.rollinsford.k12.nh.us. We love to educate!

Most sincerely,
Jay M. Roy

## MINUTES OF THE ROLLINSFORD SCHOOL DISTRICT MEETING

**March 10, 2001 Rollinsford Grade School Rollinsford, NH**

The meeting was called to order at 9:12 a.m. by Moderator, Charles Putnam. Rollinsford School District Warrant - 2001, The State of New Hampshire was read by Moderator, Charles Putnam.

A motion was made by Ed Jansen, seconded by Carlton Spencer to adjourn the meeting until March 24, 2001 at 9:00 a.m. in consideration of the bad weather. A discussion took place concerning the pros and cons of postponing the meeting. A show of hands, with 14 (fourteen) voting in favor and 24 (twenty-four) opposed to postponing the meeting decided that the 2001 Annual Rollinsford School District Meeting would continue as scheduled. The motion was defeated.

ARTICLE 1. To determine and appoint the salaries of the School Board and Truant Officer and fix the compensation of any other officers or agents of the district. School Board Chair, $300; School Board Member(s) $500 (two (2) at $250 each ); Moderator, $50; District Clerk, $50; Treasurer, $400; Census Taker, $155; Supervisor(s) of the Check List, $45 (three (3) at $15 each) for a total of $1,500.00. Motion was made by Paul Connolly, seconded by John Whitehouse, to adopt as written. No discussion. Voice vote. Motion Carried.

POINT OF PRIVILEGE was recognized by Moderator, Charles Putnam. Resident, Larry Larkin stated that due to a conversation taking place with the Supervisors of the Checklist in the back of the room, he was unable to hear the discussion on the floor. Moderator Putnam asked the concerned individuals to quiet the discussion.

ARTICLE 2. To hear the reports of Agents, Auditors, Committees, or Officers chosen and pass any vote relating thereto. Motion was made by Armand Laliberte, seconded by Arlene Boucher, to adopt as written. No discussion. Voice vote. Motion carried.

ARTICLE 3. To choose Agents, Auditors and Committees in relation to any subject embraced in this warrant. Motion was made by Richard Salvati, seconded by Armand Laliberte, to adopt as written. No discussion. Voice vote. Motion carried.

ARTICLE 4. To see what sum the district will raise and appropriate for the support of schools, for the salaries of school district officials and agents, and for the payment of statutory obligations of the district, and to authorize the application against said appropriation of such sums as are estimated to be received from the State Foundation Aid Fund together with other inocme; the school board to certify to the selectmen the balance between the estimated revenue and appropriation, which balance is to be raised by the taxes in the Town. A motion was made by Paul Connolly to appropriate $2,633,297.00 for the 2001-2002 Rollinsford School District Budget, seconded by Howard Hammond. Discussion explained the difference in the budget amount was a result of the savings realized for reduced worker's compensation insurance and removing the amount budgeted for the building acting principal. Voice vote. Motion carried.

ARTICLE 5. Discussion of the following: "Shall we adopt the provisions of RSA 40:13 to allow official ballot voting on all issues before the Rollinsford School District?" (The vote on this article will be by official ballot at the polls on Tuesday, March 13, 2001).

A motion was made by Paul Connolly, seconded by Larry Larking to allow discussion of Article 5. Voice vote. Motion carried.

Larry Larking stated that if SB2 were adopted he feels that even fewer people would attend the meeting than were in attendance today.

Lucy Putnam stated she was against the adoption of SB2 and feels the School District Meetings held are a unique opportunity to participate in the decision making process.

Denise Knowles, School Board Chairperson, pointed out that a public hearing was held on the petitioned article on January 26, 2001 at the grade school and the only resident in attendance spoke against the adoption of SB2. The School Board also opposes.

A motion was made by Arlene Boucher, seconded by Rita Connolly to move the motion. Voice vote. Motion carried. Discussion ended.

ARTICLE 6. To transact any other business that may legally come before this meeting. Gail St.Hilaire, Supervisor of the Checklist, informed the assembly that she had been made aware at the beginning of today's meeting by Carlton Spencer and Frances Morang that School Ballots had not been deliverd to the Town Clerk. Absentee ballots had been requested and issued and did not include the school ballot which contained the question concerning Article 5.

Paul Connolly pointed out that this was definitely not the norm and questioned how many absentee ballots were involved.

Gail St.Hilaire stated that Carlton Spencer had indicated that there were a total of seven (7) absentee involved.

Discussion continued with many questioning how this could have happened.

Paula Woolley stated that as the School District Clerk, traditionally after she has verified the integrity of the sample ballot and signed it, the ballots are then printed and deliverd to the Town Clerk at Town Hall. She felt it was safe to assume, that ultimately it was the responsibility of the School District Clerk to assure the safe and timely delivery of the ballots. As a result, she assumed full responsibility for the error and stated that action would be taken to correct the situation as soon as possible.

A lengthy discussion took place,

Lucy Putnam suggested that maybe a recess was in order until the uncertainty of how to proceed was answered.

William Hassett questioned why an incomplete ballot would be knowingly given out.

After much discussion, Ed Jansen made a motion to direct Superintendent of SAU 56, Dr. Charles Ott, to contact the NH Secretary of State to obtain instructions for the moderator, seconded by Paul Connolly. Voice vote. Motion carried.

Superintendent Charles Ott stated that this was a practical method of obtaining a satisfactory resolution. His office will do all that is possible to correct the situation in as timely a manner as possible.

No further business coming before the assembly a motion was made by Paul Connolly, seconded by John Hinsman to adjourn at 10:05 a.m. Voice vote. Motion carried.

Respectfully submitted,
Paula S. Woolley

## ROLLINSFORD SCHOOL DISTRICT BALLOTING
## MARCH 13, 2001

For Moderator - One Year

| | |
|---|---|
| Joseph Caouette | 54 |
| Charlie Putnam | 11 |
| Howard Hammond | 2 |
| Steve Roberts | 1 |
| Paula Woolley | 1 |
| Beverly Dionne | 1 |

For School District Clerk - One Year

| | |
|---|---|
| Paula Woolley | 9 |
| Denise Knowles | 1 |
| Sue Stairs | 2 |
| Jani Mulligan | 3 |
| Marsha Bascom | 1 |
| Loren Schanck | 1 |
| Bill Hammond | 1 |
| Carlton Spencer | 1 |
| Mrs. Couture | 1 |
| Howard Hammond | 1 |
| Patricia Hayden | 1 |
| William Charette | 1 |
| Tamia Porter | 1 |

For School Board - Three Years

| | |
|---|---|
| Paula Woolley | 202 |
| Ray Winter | 1 |
| Sonny Foss | 2 |
| Michael Rhode | 1 |
| Carlton Spencer | 1 |

For School Board - One Year

| | |
|---|---|
| Michael Gibbons | 196 |
| Greg Cordeiro | 3 |
| Richard Wasson | 1 |
| Carlton Spencer | 1 |

For Treasurer - One Year

| | |
|---|---|
| Katharine O. Salvati | 198 |
| Denise Noonan | 1 |
| Greg Cordeiro | 1 |
| Shirley Curtis | 1 |

SB2 Question

"Shall we adopt the provisions of RSA 40:13 to allow official ballot voting on all issues before the Rollinsford School District?"

YES - 125 ~ NO - 112

## ROLLINSFORD SCHOOL DISTRICT OFFICERS AND STAFF

### OFFICERS

| | |
|---|---|
| Moderator | Joseph Caouette |
| Treasurer | Kate Salvati |
| Clerk | Sue Stairs |

### SCHOOL BOARD

| | |
|---|---|
| Denise Knowles, Chairperson | Term expires 2003 |
| Michael Gibbons | Term expires 2002 |
| Paula Woolley | Term expires 2004 |

### ADMINISTRATORS

| | |
|---|---|
| Superintendent | Dr. Charles A. Ott |
| Assistant Superintendent | Elizabeth Gilman |
| Business Administrator | Duane Ford |
| Director of Student Services | Kevin Murphy |

### GRADE SCHOOL STAFF

| | |
|---|---|
| Jay Roy | Principal |
| Rebecca Wright | Kindergarten |
| Arlene Boucher | Grade 1 |
| Deborah Nichols | Grade 1 / 2 |
| Danielle Phipps | Grade 2 / 3 |
| Christine Reishus | Grade 3 |
| Nan Hodgdon | Grade 4 |
| Rita Connolly | Grade 4 / 5 |
| Karen Arnault | Grade 5 / 6 |
| Anthony Iorio | Grade 5 / 6 |
| Susan deMoya | PE/Health |
| Amanda Russell | Music |
| Nancy Cook | Art |
| Margaret Beckert | Special Education |
| Moira Taylor | Special Education |
| Catherine Lawton | Reading Center |
| Karen Hiller | Chapter I Tutor |
| Alison Dwyer | Chapter I Tutor |
| Margaret Bany | Reading Specialist |
| Jana McCabe | Speech/Language Pathologist |
| Jeanne Powers | Kindergarten Aide |
| Jill Boutin | Special Ed. Aide |
| Nancy Brown | Building Aide |
| Joanne Sheehy | Secretary |
| Mary Stumhofer | Library |
| Lori Hess | Library Aide |
| Gail O'Connor | Nurse |
| Ruth Kenick | Guidance Counselor |
| Brenda Berounsky | Mainstream Coach |
| Sharon Bowen | Mainstream Coach |
| Nicole Evans | Mainstream Coach |

| | |
|---|---|
| Carol Irving | Mainstream Coach |
| Tamia Porter | Mainstream Coach |
| Crystal Scanlon | Mainstream Coach |
| Pat Picott | Lunch Assistant |
| Jani Mulligan | Lunch Assistant |
| Eric Thornton | Maintenance/Custodian Supervisor |
| Glenn Gardner | Custodian |

## REPORT OF SALARIES
## 2001 - 2002

As required by Chapter 189:48 of the New Hampshire Statutes Annotated relating to public schools:

SUPERINTENDENT

| | |
|---|---|
| Total Salary | $81,600 |
| Rollinsford - 16.63% | $13,570 |
| Somersworth - 83.37% | $68,030 |

ASSISTANT SUPERINTENDENT

| | |
|---|---|
| Total Salary | $64,200 |
| Rollinsford - 16.63% | $10,676 |
| Somersworth - 83.37% | $53,524 |

BUSINESS ADMINISTRATOR

| | |
|---|---|
| Total Salary | $58,240 |
| Rollinsford - 16.63% | $ 9,685 |
| Somersworth 83.37% | $48,555 |

SPECIAL EDUCATION DIRECTOR

| | |
|---|---|
| Total Salary | $64,817 |
| Rollinsford - 16.63% | $10,779 |
| Somersworth 83.37% | $54,038 |

## TEACHER SALARY SCHEDULE FOR 2002 - 2003

| STEP | B | B+15 | B+30 | B+45/M | M+15 | M+30 |
|---|---|---|---|---|---|---|
| 1 | 29,704 | 31,189 | 32,749 | 34,386 | 36,105 | 37,910 |
| 2 | 31,189 | 32,749 | 34,386 | 36,105 | 37,911 | 39,806 |
| 3 | 32,749 | 34,386 | 36,105 | 37,911 | 39,806 | 41,796 |
| 4 | 34,386 | 36,106 | 37,911 | 39,806 | 41,797 | 43,887 |
| 5 | 36,105 | 37,911 | 39,806 | 41,797 | 43,886 | 46,081 |
| 6 | 37,911 | 39,806 | 41,796 | 43,886 | 46,081 | 48,385 |
| 7 | 39,806 | 41,796 | 43,886 | 46,080 | 48,384 | 50,804 |
| 8 | 41,796 | 43,886 | 46,080 | 48,384 | 50,803 | 53,343 |

Salary for the position of school nurse shall be at 80% of the appropriate experience step on the teacher salary scheduled.

## ROLLINSFORD SCHOOL DISTRICT
## 2001 - 2002 SALARIES

TEACHING STAFF

| | |
|---|---|
| Elementary Classroom - 5/6 | $53,764 |
| Learning Disabilities | 49,540 |
| Elementary Classroom | 46,730 |
| School Nurse | 25,374 |
| Phys. Ed - 80%, Health - 20% | 47,330 |
| Elementary Classroom - 4 | 34,969 |
| Elementary Classroom - 3/4 | 49,861 |
| Elementary Classroom - 5/6 | 49,861 |
| Guidance Counselor - 50% | 26,196 |
| Elementary Classroom - 2 | 48,961 |
| Elementary Classroom - 1/2 | 53,764 |
| Elementary Classroom - 1 | 42,505 |
| Elementary Classroom - Kindergarten | 36,717 |
| Special Education Teacher | 44,630 |
| Media Specialist/Library | 19,682 |
| Reading Consultant | 11,521 |
| Music - 50% | 25,059 |
| Art - 29% | 11,180 |

OTHER STAFF

| | |
|---|---|
| Principal | $63,440 |
| Secretary | 22,169 |
| Head Custodian | 24,357 |
| Night Custodian | 23,088 |
| Summer Custodian | 2,240 |
| Building Aide | 12,837 |
| Mainstream Coach | 16,831 |
| Mainstream Coach | 13,619 |
| Mainstream Coach | 15,518 |
| Mainstream Coach | 12,920 |
| Mainstream Coach | 12,920 |
| Special Education Aide | 12,309 |
| Kindergarten Aide | 11,679 |
| Reading Tutor | 12,166 |
| Food Service Worker | 11,102 |
| Food Service Worker | 7,351 |
| Library Aide (School) | 4,656 |
| Evening Library Aide | 200 |
| Summer Library Aide | 200 |
| Student Intern | 1,000 |
| Student Intern | 1,000 |
| Student Intern | 1,000 |
| Student Intern | 1,000 |
| Student Intern | 1,000 |

## AUDITOR'S REPORT ON FINANCIAL PRESENTATION

To the Members of the School Board
Rollinsford School District
Rollinsford, New Hampshire

We have audited the accompanying general-purposes financial statements of the Rollinsford School District as of and for the year ended June 30, 2001. These general-purpose financial statements are the responsibility of the School District's management. Our responsibility is to express an opinion on these general-purpose financial statements based on our audit.

We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis for our opinion.

The general-purpose financial statements referred to above do not include the general fixed assets account group which should be included in order to conform with accounting principles generally accepted in the United States of America. As is the case with most municipal entities in the State of New Hampshire, the Rollinsford School District has not maintained historical cost records of its fixed assets. The amount that should be recorded in the general fixed assets account group is not known.

In our opinion, except for the effect on the financial statements of the omission described in the preceding paragraph, the general-purpose financial statements referred to above present fairly, in all material respects, the financial position of the Rollinsford School District as of June 30, 2001, and the results of its operations for the year then ended in conformity with accounting principles generally accepted in the United States of America.

Our audit was made for the purpose of forming an opinion on the general-purpose financial statements of the Rollinsford School District taken as a whole. The combining and individual fund financial statements listed as schedules in the table of contents are presented for purposes of additional analysis and are not a required part of the general-purpose financial statements of the Rollinsford School District. Such information has been subjected to the auditing procedures applied in the audit of the general-purpose financial statements and, in our opinion, is fairly presented in all material respects in relation to the general-purpose financial statements taken as a whole.

October 24, 2001

Plodzik & Sanderson
Professional Association

## ROLLINSFORD SCHOOL DISTRICT FISCAL YEAR 2003 BUDGET
## ESTIMATED REVENUES

| | 2000-2001 Actual | 2000-2001 Estimated | 2001-2002 Revised | 2002-2003 Estimated |
|---|---|---|---|---|
| Classroom rental | 891 | 500 | 500 | 3,600 |
| Interest | 1,791 | 1,000 | 1,000 | 2,000 |
| Other Local Revenue | 1,608 | 0 | 0 | 0 |
| Workers Compensation Refund | 1,002 | 0 | 0 | 0 |
| **Total Local Sources** | **5,292** | **1,500** | **1,500** | **5,600** |
| State Adequacy Grant | 481,381 | 495,299 | 495,299 | 517,546 |
| **Total State Adequacy** | **481,381** | **495,299** | **495,299** | **517,546** |
| Catastrophic Aid | 26,122 | 12,800 | 3,322 | 6,500 |
| Building Aid | 6,865 | 6,865 | 6,865 | 6,865 |
| **Total State Revenue** | **32,987** | **19,665** | **10,187** | **13,365** |
| **Total Revenue** | **519,660** | **516,464** | **506,986** | **536,511** |
| **Unreserved Fund Bal.** | **59,833** | **50,000** | **64,095** | **55,000** |
| **Total to Offset Budget** | **579,493** | **566,464** | **571,081** | **591,511** |
| **Total Budget** | | **2,633,297** | **2,633,297** | **2,752,559** |
| **Net Local Budget** | | **2,066,833** | **2,062,216** | **2,161,048** |
| **State Education Taxes** | | **893,213** | **893,213** | **858,116** |
| **Local School Tax Effort** | | **1,173,620** | **1,169,003** | **1,302,932** |

## ROLLINSFORD SCHOOL DISTRICT FISCAL YEAR 2003 BUDGET PROPOSAL

| Account | Description | 2000-01 Actual | 2001-02 Budget | 2002-2003 Sch.Bd. Budget | 2002-2003 Budget Comm |
|---|---|---|---|---|---|
| 1100 | Regular Education | 1,433,950 | 1,616,139 | 1,705,576 | 1,705,576 |
| 1200 | Special Education | 321,577 | 316,033 | 336,684 | 336,684 |
| 1400 | Student Activities | 2,393 | 2,598 | 2,530 | 2,530 |
| 2110 | Attendance Services | 0 | 40 | 40 | 40 |
| 2120 | Guidance Services | 18,759 | 30,911 | 32,192 | 32,192 |
| 2130 | Health Services | 28,135 | 30,740 | 33,142 | 33,142 |
| 2140 | Psychological Services | 1,476 | 3,068 | 3,000 | 3,000 |
| 2150 | Speech and Language | 51,499 | 52,566 | 61,836 | 61,836 |
| 2160 | OT/PT Services | 24,857 | 31,448 | 27,477 | 27,477 |
| 2210 | Instructional Improvement | 4,149 | 3,870 | 4,182 | 4,182 |
| 2222 | Library Services | 26,955 | 32,144 | 36,008 | 36,008 |
| 2310 | Officers Salaries | 1,342 | 1,399 | 1,399 | 1,399 |
| 2310 | Other General Administration | 13,197 | 13,383 | 14,336 | 14,336 |
| 2320 | SAU 56 | 98,825 | 98,538 | 99,273 | 99,273 |
| 2400 | School Administration | 104,755 | 113,307 | 117,396 | 117,396 |
| 2620 | Care of School Plant | 73,936 | 84,077 | 92,957 | 92,957 |
| 2622 | Operation of School Plant | 31,537 | 39,506 | 29,940 | 29,940 |
| 2630-40 | Maintenance of School Plant | 55,805 | 30,119 | 18,717 | 18,717 |
| 2700 | Pupil Transportation | 123,994 | 121,500 | 123,050 | 123,050 |
| 2900 | Other Support Services | 36,040 | 11,910 | 12,823 | 12,823 |
| 4000 | Facilities Construction | 0 | 0 | 0 | 0 |
| 5100 | Debt Service | 0 | 0 | 0 | 0 |
| 5200 | Transfer to Food Service | 414 | 1 | 1 | 1 |
| TOTAL GENERAL BUDGET | | 2,463,594 | 2,633,297 | 2,752,559 | 2,752,559 |

## ROLLINSFORD SCHOOL DISTRICT FY2003 BUDGET

| ACCOUNT | GEN. FUND | FY 00 Actual | FY 01 Budget | FY 01 Actual | FY 2002 Budget | FY 2003 Proposed | DIFF. $ | DIFF. % |
|---|---|---|---|---|---|---|---|---|
| 1100 REG. ED. | | | | | | | | |
| 10-1100-110-01-11 | Teacher Salaries | 483,811 | 494,923 | 485,936 | 519,446 | 576,380 | 56,934 | 10.96% |
| 10-1100-110-01-22 | Aides Salaries | 24,593 | 27,203 | 22,824 | 29,516 | 32,316 | 2800 | 9.49% |
| 10-1100-110-01-48 | Tutor Salaries | 7,237 | 11,125 | 11,286 | 12,166 | 13,404 | 1,238 | 10.17% |
| 10-1100-110-01-70 | Substitute Salaries | 23,098 | 7,000 | 9,478 | 7,000 | 7,400 | 400 | 5.71% |
| 10-1100-211-01-11 | Teacher Health Insurnace | 28,531 | 36,296 | 37,076 | 53,684 | 77,984 | 24,300 | 45.26% |
| 10-1100-212-01-11 | Teacher Dental Insurance | 2,875 | 2,992 | 3,004 | 3,274 | 3,571 | 297 | 9.08% |
| 10-1100-213-01-11 | Teacher Life Insurance | 2,330 | 2,309 | 1,926 | 2,467 | 2,631 | 164 | 6.65% |
| 10-1100-214-01-11 | Teacher Disability Insurance | 1,826 | 2,073 | 2,020 | 2,136 | 1,933 | (203) | -9.51% |
| 10-1100-220-01-11 | Teacher FICA | 36,811 | 37,862 | 37,184 | 39,738 | 44,093 | 4,355 | 10.96% |
| 10-1100-220-01-22 | Aides FICA | 1,960 | 2,081 | 1,741 | 2,258 | 2,472 | 214 | 9.48% |
| 10-1100-220-01-48 | Tutor FICA | 554 | 851 | 813 | 931 | 1,025 | 94 | 10.14% |
| 10-1100-220-01-70 | Substitute FICA | 1,759 | 536 | 724 | 536 | 566 | 30 | 5.62% |
| 10-1100-231-01-11 | Teacher Retirement | 13,085 | 13,074 | 14,819 | 13,493 | 13,398 | (95) | -0.70% |
| 10-1100-232-01-22 | Aides Retirement | 800 | 445 | 435 | 521 | 534 | 13 | 2.46% |
| 10-1100-320-01-00 | Field Trip Fees | 465 | 500 | 98 | 500 | 0 | (500) | -100.00% |
| 10-1100-431-01-00 | Equipment Maint. Agreements | 1,578 | 1,240 | 1,216 | 1,240 | 2,301 | 1,061 | 85.56% |
| 10-1100-432-01-00 | Equipment Repairs | 1,632 | 1,885 | 1,668 | 2,185 | 2,185 | 0 | 0.00% |
| 10-110-7442-01-00 | Copier Lease/Purchase | 3,796 | 5,180 | 6,439 | 5,180 | 4,104 | (1,076) | -20.77% |
| 10-1100-532-01-00 | Internet Access | 728 | 3,600 | 3,600 | 3,600 | 3,600 | 0 | 0.00% |
| 10-1100-561-02-00 | Tuition MS to Somersworth | 193,467 | 294,855 | 249,363 | 249,804 | 263,540 | 13,736 | 5.50% |
| 10-1100-561-03-00 | Tuition HS to Somersworth | 570,312 | 538,655 | 522,889 | 636,340 | 617,880 | (18,460) | -2.90% |
| 10-1100-610-01-00 | General Supplies | 15,975 | 17,107 | 17,421 | 17,640 | 19,524 | 1,884 | 10.68% |
| 10-1100-641-01-00 | Print Media | 5,951 | 5,825 | 7,872 | 5,664 | 5,435 | (229) | -4.04% |
| 10-1100-650-01-00 | Software | 508 | 500 | 0 | 500 | 500 | 0 | 0.00% |
| 10-1100-734-01-00 | Computer Hardware | 5,500 | 2,250 | 2,250 | 3,250 | 3,250 | 0 | 0.00% |
| 10-1100-737-01-00 | Furniture | 722 | 800 | 713 | 800 | 3,350 | 2,550 | 318.75% |
| 10-1100-739-01-00 | Other Equipment | 963 | 750 | 1,156 | 2,270 | 2,200 | (70) | -3.08% |
| 1100 | TOTAL REG. EDUCATION | 1,430,866 | 1,511,917 | 1,443,950 | 1,616,139 | 1,705,576 | 89,437 | 5.53% |

| ACCOUNT | | FY 00 Actual | FY 01 Budget | FY 01 Actual | FY 2002 Budget | FY 2003 Proposed | DIFF. $ | DIFF. % |
|---|---|---|---|---|---|---|---|---|
| 14100 COCURRICULAR/ATHLETICS | | | | | | | | |
| 10-1410-110-01-13 | Cocurricular Salaries | 1,000 | 1,000 | 990 | 1,000 | 1,000 | 0 | 0.00% |
| 10-1410-220-01-13 | Cocurricular FICA | 57 | 77 | 57 | 77 | 77 | (-1) | -0.65% |
| 10-1410-231-01-13 | Cocurricular Retirement | 16 | 30 | | 029 | 0 | (29) | -100.00% |
| 10-1420-110-01-13 | Athletics Salaries | 1,200 | 1,350 | 1,250 | 1,350 | 1,350 | 0 | 0.00% |
| 10-1420-220-01-13 | Athletics FICA | 91 | 103 | 96 | 103 | 103 | 0 | 0.27% |
| 10-1420-231-01-13 | Athletics Retirement | 0 | 40 | 0 | 39 | 0 | (39) | -100.00% |
| 1410 | COCURRICULAR/ATHLETICS TOTAL | 2,365 | 2,600 | 2,393 | 2,598 | 2,530 | (68) | -2.63% |
| 2110 ATTENDANCE SERVICES | | | | | | | | |
| 10-2110-320-01-00 | Attendance Services Contracted | 0 | 40 | 0 | 40 | 40 | 0 | 0.00% |
| 2120 GUIDANCE | | | | | | | | |
| 10-2120-110-01-11 | Counselor Salaries | 24,892 | 25,505 | 16,226 | 26,196 | 27,036 | 840 | 3.20% |
| 10-2120-211-01-11 | Counselor Health Insurance | 1,200 | 2,383 | 689 | 1,909 | 2,287 | 378 | 19.78% |
| 10-2120-212-01-11 | Counselor Dental Insurance | 261 | 272 | 272 | 298 | 298 | (0) | -0.13% |
| 10-2120-213-01-11 | Counselor Life Insurance | 120 | 129 | 53 | 132 | 130 | (2) | -1.69% |
| 10-2120-214-01-11 | Counselor Disability Insurance | 104 | 117 | 75 | 121 | 103 | (18) | -15.10% |
| 10-2120-220-01-11 | Counselor FICA | 1,842 | 1,951 | 1,184 | 2,004 | 2,068 | 64 | 3.20% |
| 10-2120-610-01-11 | General Supplies | 223 | 260 | 260 | 251 | 272 | 21 | 8.37% |
| 2120 | GUIDANCE TOTAL | 28,642 | 30,617 | 18,759 | 30,911 | 32,192 | 1,281 | 4.15% |
| 2130 HEALTH | | | | | | | | |
| 10-2130-110-01-12 | Nurse Salaries | 12,566 | 23,519 | 23,519 | 25,374 | 27,509 | 2,135 | 8.41% |
| 10-2130-211-01-12 | Nurse Health Insurance | 1,220 | 1,500 | 1,491 | 1,500 | 1,500 | 0 | 0.00% |
| 10-2130-212-01-12 | Nurse Dental Insurance | 196 | 272 | 272 | 298 | 298 | (0) | -0.13% |
| 10-2130-213-01-12 | Nurse Life Insurance | 50 | 119 | 110 | 128 | 132 | 4 | 3.16% |
| 10-2130-214-01-12 | Nurse Disability Insurance | 39 | 108 | 94 | 117 | 105 | (12) | -10.66% |
| 10-2130-220-01-12 | Nurse FICA | 1,019 | 1,799 | 1,799 | 1,941 | 2,104 | 163 | 8.42% |
| 10-2130-231-01-12 | Nurse Retirement | 294 | 699 | 659 | 737 | 710 | (27) | -3.70% |
| 10-2130-610-01-00 | General Supplies | 375 | 359 | 192 | 395 | 435 | 40 | 10.13% |
| 10-2130-750-01-00 | Software | 412 | 0 | 0 | 250 | 350 | 100 | 40.00% |
| 2130 | HEALTH TOTAL | 16,171 | 28,375 | 28,135 | 30,740 | 33,142 | 2,402 | 7.81% |

| ACCOUNT | | FY 00 Actual | FY 01 Budget | FY 01 Actual | FY 2002 Budget | FY 2003 Proposed | DIFF. $ | DIFF. % |
|---|---|---|---|---|---|---|---|---|
| 1210 SPECIAL EDUCATION | | | | | | | | |
| 10-1210-110-01-11 | Teacher Salaries | 94,261 | 89,563 | 85,385 | 89,340 | 99,551 | 10,211 | 11.43% |
| 10-1210-110-01-22 | Aide Salaries | 9,042 | 9,913 | 9,838 | 10,942 | 13,634 | 2,692 | 24.60% |
| 10-1210-110-01-41 | Mainstream Coach Salaries | 63,379 | 68,788 | 65,267 | 71,809 | 78,659 | 6,850 | 9.54% |
| 10-1210-211-01-11 | Teacher Health Insurance | 9,804 | 8,651 | 8,574 | 10,725 | 12,548 | 1,823 | 17.00% |
| 10-1210-212-01-11 | Teacher Dental Insurance | 784 | 816 | 816 | 893 | 595 | (298) | -33.35% |
| 10-1210-213-01-11 | Teacher Life Insurance | 410 | 451 | 348 | 450 | 478 | 28 | 6.19% |
| 10-1210-214-01-11 | Teacher Disability Insurance | 378 | 397 | 295 | 390 | 342 | (48) | -12.31% |
| 10-1210-220-01-11 | Teacher FICA | 7,164 | 6,852 | 6,486 | 6,834 | 7,616 | 782 | 11.44% |
| 10-1210-220-01-22 | Aide FICA | 692 | 758 | 788 | 837 | .1,043 | 206 | 24.61% |
| 10-1210-220-01-41 | Mainstream Coach FICA | 4,848 | 5,262 | 5,204 | 5,493 | 6.017 | 524 | 9.55% |
| 10-1210-231-01-11 | Teacher Retirement | 2,800 | 1,431 | 2,623 | 2,595 | 2,568 | (27) | -1.02% |
| 10-1210-232-01-44 | Mainstream Coach Retirement | 2,687 | 2,917 | 2,687 | 3,206 | 3,256 | 50 | 1.57% |
| 10-1210-320-01 | Contracted Services | 873 | 3,150 | 407 | 3,000 | 3,000 | 0 | 0.00% |
| 10-1210-561-03 | Tuition to Somersworth - HS | 83,880 | 65,775 | 38,137 | 43,500 | 43,500 | 0 | 0.00% |
| 10-1210-562-01 | Tuition to NH Public - Elem. | 31,095 | 30,950 | 32,100 | 39,995 | 6,500 | (33,495) | -83.75% |
| 10-1210-562-03 | Tuition to NH Public - HS | 0 | 0 | 5,470 | 0 | 25,000 | 25,000 | 0.00% |
| 10-1210-563-01 | Tuition to Private - Elem. | 3,805 | 0 | 2,506 | 0 | 0 | 0 | 0.00% |
| 10-1210-563-02 | Tuition to Private - MS | 0 | 0 | 13,868 | 0 | 0 | 0 | 0.00% |
| 10-1210-563-03 | Tuition to Private - HS | 55,310 | 20,000 | 40,000 | 25,080 | 20,000 | (5,080) | -20.26% |
| 10-1210-610-01 | General Supplies | 699 | 1,079 | 779 | 944 | 890 | (54) | -5.72% |
| 1210 | SPECIAL EDUCATION TOTAL | 371,908 | 316,753 | 321,577 | 316,033 | 325,198 | 9,165 | 2.90% |
| | | | | | | | | |
| 12160 ENGLISH AS A SECOND LANGUAGE (ESL) | | | | | | | | |
| 10-1260-110-01-44 | ESL Tutor Salaries | 0 | 0 | 0 | 0 | 10,670 | 10,670 | New |
| 10-1260-220-01-44 | ESL Tutor FICA | 0 | 0 | 0 | 0 | 816 | 816 | New |
| 1260 | ESL TOTAL | 0 | 0 | 0 | 0 | 11,486 | 11,486 | New |

| ACCOUNT | | FY 00 Actual | FY 01 Budget | FY 01 Actual | FY 2002 Budget | FY 2003 Proposed | DIFF. $ | DIFF. % |
|---|---|---|---|---|---|---|---|---|
| 2140 - 2190 PROFESSIONAL SERVICES | | | | | | | | |
| 10-2140-330-01-00 | Psychological Diagnostic Services | 0 | 3,133 | 1,476 | 3,000 | 3,000 | 0 | 0.00% |
| 10-2140-610-01-00 | Psychological General Supplies | 0 | 68 | 0 | 68 | 0 | (68) | -100.00% |
| 10-2150-110-01-11 | Speech Salaries | 0 | 0 | 0 | 37,489 | 38,707 | 1,278 | 3.25% |
| 10-2150-211-01-11 | Speech Health Insurance | 0 | 0 | 0 | 1,200 | 8,507 | 7,307 | 608.90% |
| 10-2150-212-01-11 | Speech Dental Insurance | 0 | 0 | 0 | 298 | 298 | (0) | -0.13% |
| 10-2150-213-01-11 | Speech Life Insurance | 0 | 0 | 0 | 189 | 186 | (3) | -1.70% |
| 10-2150-214-01-11 | Speech Disability Insurance | 0 | 0 | 0 | 172 | 147 | (25) | -14.48% |
| 10-2150-220-01-11 | Speech FICA | 0 | 0 | 0 | 2,868 | 2,961 | 93 | 3.25% |
| 10-2150-330-01 | Speech & Audiology Services | 47,357 | 58,056 | 51,344 | 10,175 | 10,800 | 625 | 6.14% |
| 10-2150-610-01 | Speech General Supplies | 190 | 156 | 155 | 175 | 230 | 55 | 31.43% |
| 10-2160-330-01 | PT & OT Services | 21,135 | 35,086 | 24,857 | 27,848 | 23,877 | (3,971) | -14.26% |
| 10-2190-330-01 | Adaptive Physical Education | 0 | 0 | 0 | 3,600 | 3,600 | 0 | 0.00% |
| 2140-2190 | PROFESSIONAL SERVICES TOTAL | 68,681 | 96,499 | 77,831 | 87,082 | 92,313 | 5,231 | 6.01% |
| 2210 IMPROVEMENT OF INSTRUCTION | | | | | | | | |
| 10-2210-320-01-00 | Testing Services | 1,138 | 1,063 | 1,143 | 1,156 | 1,376 | 220 | 19.03% |
| 10-2210-811-01-00 | Association Dues | 628 | 595 | 726 | 595 | 725 | 130 | 21.85% |
| 10-2210-812-01-00 | Fees Strafford L.C. | 1,903 | 1,865 | 1,865 | 1,969 | 1,931 | (39) | -1.96% |
| 2210 | IMPROVEMENT OF INSTRUCTION | 3,669 | 3,523 | 3,734 | 3,720 | 4,032 | 312 | 8.37% |
| 2211 CURRICULUM DEVELOPMENT | | | | | | | | |
| 10-2211-644-01-00 | Subscriptions & Books | 160 | 150 | 415 | 150 | 150 | 0 | 0.00% |
| 2222 LIBRARY | | | | | | | | |
| 10-2222-110-01-11 | Librarian Salaries | 18,688 | 19,155 | 19,155 | 19,682 | 22,353 | 2,671 | 13.57% |
| 10-2222-110-01-22 | Aide Salaries | 4,665 | 400 | 540 | 4,720 | 5,493 | 773 | 16.37% |
| 10-2222-220-01-11 | Librarian FICA | 1,430 | 1,465 | 1,465 | 1,506 | 1,710 | 204 | 13.55% |
| 10-2222-220-01-22 | Aide FICA | 761 | 31 | 41 | 361 | 420 | 59 | 16.39% |
| 10-2222-232-01-22 | Aide Retirement | 198 | 0 | 0 | 0 | 0 | 0 | 0.00% |
| 10-2222-610-01 | General Supplies | 190 | 375 | 417 | 375 | 400 | 25 | 6.67% |
| 10-2222-641-01 | Print Media | 4,970 | 5,300 | 5,336 | 5,500 | 5,632 | 132 | 2.40% |
| 2222 | LIBRARY TOTAL | 30,902 | 26,726 | 26,955 | 32,144 | 36,008 | 3,864 | 12.02% |

| ACCOUNT | | FY 00 Actual | FY 01 Budget | FY 01 Actual | FY 2002 Budget | FY 2003 Proposed | DIFF. $ | DIFF. % |
|---|---|---|---|---|---|---|---|---|
| 2300 SUPPORT SERVICES - GENERAL ADMINSTRATION | | | | | | | | |
| 10-2310-811-01-00 | NHSBA Dues | 2,788 | 2,444 | 2,758 | 2,761 | 2,761 | (0) | -0.01% |
| 10-2311-110-01 | School Board Officers Salaries | 1,300 | 1,300 | 1,250 | 1,300 | 1,300 | 0 | 0.00% |
| 10-2311-220-01 | School Board Officers FICA | 99 | 99 | 92 | 99 | 99 | 0 | 0.45% |
| 10-2311-320-01 | Strategic Planning | 2,443 | 750 | 46 | 1,000 | 1,000 | 0 | 0.00% |
| 10-2311-540-01-00 | Advertising | 1,726 | 350 | 4,548 | 1,000 | 2,000 | 1,000 | 100.00% |
| 10-2312-110-01 | School Board Supplies | 0 | 0 | 0 | 0 | 250 | 250 | New |
| 10-2312-110-01-21 | School Board Secretary Salaries | 500 | 500 | 500 | 1,000 | 1,050 | 50 | 5.00$ |
| 10-2312-220-01-21 | School Board Secretary FICA | 38 | 38 | 38 | 77 | 80 | 3 | 4.32% |
| 10-2313-534-01 | Treasurer Postage | 183 | 100 | 58 | 100 | 100 | 0 | 0.00% |
| 10-2313-610-01 | Treasurer Supplies | 250 | 712 | 686 | 500 | 500 | 0 | 0.00% |
| 10-2314-110-01 | Supervisor of Check List | 45 | 45 | 30 | 45 | 45 | 0 | 0.00% |
| 10-2317-330-01 | Audit | 3,200 | 3,200 | 3,200 | 3,400 | 3,400 | 0 | 0.00% |
| 10-2318-330-01 | Legal Services | 4,699 | 3,000 | 1,288 | 2,500 | 2,250 | (250) | -10.00% |
| 10-2319-330-01 | SPED Legal Services | 196 | 500 | 44 | 500 | 400 | (100) | -20.00% |
| 10-2320-330-01 | SAU 56 | 88,429 | 98,825 | 98,825 | 98,538 | 99,273 | 735 | 0.75% |
| 10-2329-810-01 | Benefit Strategies Fee | 500 | 500 | 0 | 500 | 500 | 0 | 0.00% |
| 2300 SUPPORT SERV.-GEN. ADMIN. TOTAL | | 106,397 | 112,363 | 113,364 | 113,320 | 115,009 | 1,689 | 1.49% |
| | | | | | | | | |
| 2400 SUPPORT SERVICES - SCHOOL ADMINISTRATION | | | | | | | | |
| 10-2400-110-01-21 | Clerical Salaries | 18,728 | 20,479 | 20,444 | 22,159 | 23,837 | 1,678 | 7.57% |
| 10-2400-110-01-50 | Principal Salaries | 58,200 | 61,000 | 61,000 | 63,440 | 66,612 | 3,172 | 5.00% |
| 10-2400-211-01-21 | Clerical Health Insurance | 0 | 2,960 | 2,948 | 3,819 | 4,573 | 754 | 19.75% |
| 10-2400-211-01-50 | Principal Health Insurance | 6,096 | 7,572 | 7,572 | 9,768 | 8,665 | (1,103) | -11.29% |
| 10-2400-212-01-21 | Clerical Dental Insurance | 0 | 272 | 272 | 298 | 298 | (0) | -0.13% |
| 10-2400-212-01-50 | Principal Dental Insurance | 903 | 939 | 939 | 1,028 | 583 | (445) | -43.33% |
| 10-2400-213-01-50 | Principal Life Insurance | 281 | 293 | 293 | 320 | 320 | (0) | -0.08% |
| 10-2400-214-01-50 | Principal Disability Insurance | 207 | 203 | 207 | 207 | 171 | (36) | -17.39% |
| 10-2400-220-01-21 | Clerical FICA | 1,433 | 1,567 | 1,541 | 1,695 | 1,824 | 129 | 7.58% |
| 10-2400-220-01-50 | Principal FICA | 4,403 | 4,667 | 4,610 | 4,853 | 5,096 | 243 | 5.00% |
| 10-2400-232-01-50 | Clerical Retirement | 794 | 868 | 862 | 989 | 987 | (2) | -0.22% |
| 10-2400-231-01-21 | Principal Retirement | 1,729 | 1,812 | 1,812 | 1,843 | 1,719 | (124) | -6.75% |

| ACCOUNT | | FY 00 Actual | FY 01 Budget | FY 01 Actual | FY 2002 Budget | FY 2003 Proposed | DIFF. $ | DIFF. % |
|---|---|---|---|---|---|---|---|---|
| 10-2400-534-01 | Postage | 368 | 320 | 506 | 320 | 320 | 0 | 0.00% |
| 10-2400-550-01 | Printing | 267 | 258 | 49 | 258 | 258 | 0 | 0.00% |
| 10-2400-580-01 | Travel | 319 | 375 | 309 | 375 | 375 | 0 | 0.00% |
| 10-2400-610-01 | General Supplies | 1,245 | 1,100 | 981 | 1,100 | 1,100 | 0 | 0.00% |
| 10-2400-731-01 | Equipment | 170 | 0 | 0 | 425 | 250 | (175) | -41.18% |
| 10-2400-750-01 | Software | 640 | 410 | 410 | 410 | 410 | 0 | 0.00% |
| 2400 SUPPORT SERVICES - SCHOOL ADMINISTRATION TOTAL | | 95,783 | 105,095 | 104,755 | 113,307 | 117,396 | 4,089 | 3.61% |
| | | | | | | | | |
| 2620 OPERATIONS & MAINTENANCE OF BUILDINGS & GROUNDS | | | | | | | | |
| 10-2620-520-01 | Property/Liability Insurance | 2,430 | 3,347 | 3,243 | 3,062 | 3,750 | 688 | 22.45% |
| 10-2621-110-01-31 | Custodial Salaries | 37,909 | 43,285 | 45,263 | 47,445 | 50,565 | 3,120 | 6.58% |
| 10-2621-110-01-32 | Summer Salaries | 0 | 0 | 0 | 2,240 | 2,450 | 210 | 9.38% |
| 10-2621-211-01-31 | Custodial Health Insurance | 5,207 | 12,898 | 14,407 | 19,116 | 22,448 | 3,332 | 17.43% |
| 10-2621-212-01-31 | Custodial Dental Insurance | 261 | 544 | 544 | 595 | 595 | 0 | 0.03% |
| 10-2621-220-01-31 | Custodial FICA | 2,877 | 3,311 | 3,396 | 3,630 | 3,868 | 238 | 6.56% |
| 10-2621-220-01-32 | Summer FICA | 0 | 0 | 0 | 171 | 187 | 16 | 9.61% |
| 10-2621-232-01-31 | Custodial Retirement | 1,607 | 1,835 | 1,922 | 2,118 | 2,093 | (25) | -1.16% |
| 10-2621-610-01 | General Supplies | 5,111 | 5,700 | 5,161 | 5,700 | 5,700 | 0 | 0.00% |
| 10-2621-731-01 | Custodial Equipment | 0 | 0 | 0 | 0 | 1,300 | 1,300 | New |
| 10-2622-411-01 | Water & Sewer | 2,213 | 3,700 | 3,008 | 3,475 | 3,037 | (438) | -12.62% |
| 10-2622-531-01 | Telephone | 3,209 | 3,700 | 3,256 | 3,721 | 3,715 | (6) | -0.15% |
| 10-2622-622-01 | Electricity | 14,881 | 13,500 | 13,092 | 16,210 | 13,688 | (2,522) | -15.56% |
| 10-2622-624-01 | Oil | 11,100 | 9,300 | 12,181 | 16,100 | 9,500 | (6,600) | -40.99% |
| 10-2630-421-01 | Trash Removal | 1,812 | 1,452 | 1,875 | 1,847 | 2,050 | 203 | 10.97% |
| 10-2630-424-01 | Lawn Care | 1,502 | 1,750 | 1,460 | 1,750 | 2,000 | 250 | 14.29% |
| 10-2630-432-01 | Equipment Repairs | 2,428 | 2,607 | 4,319 | 1,907 | 2,657 | 750 | 39.33% |
| 10-2630-439-01 | Special Projects | 29,527 | 18,250 | 43,462 | 22,465 | 9,400 | (13,065) | -58.16% |
| 10-2640-431-01 | Upkeep of Equipment | 450 | 210 | 561 | 210 | 670 | 460 | 219.05% |
| 10-2640-731-01 | Upkeep of Machinery | 1,297 | 2,199 | 4,129 | 1,940 | 1,940 | 0 | 0.00% |
| 2600 OPERATION & MAINT. OF BUILDINGS & GROUNDS TOTAL | | 123,822 | 127,588 | 161,278 | 153,702 | 141,614 | (12,088) | -7.86% |

| ACCOUNT | | FY 00 Actual | FY 01 Budget | FY 01 Actual | FY 2002 Budget | FY 2003 Proposed | DIFF. $ | DIFF. % |
|---|---|---|---|---|---|---|---|---|
| 2700 STUDENT TRANSPORTATION | | | | | | | | |
| 10-2721-519 | Regular Transportation | 95,055 | 96,795 | 104,400 | 104,400 | 109,200 | 4,800 | 4.60% |
| 10-2722-519 | SPED Transportation | 21,110 | 14,800 | 18,839 | 16,100 | 12,350 | (3,750) | -23.29% |
| 10-2725-519-01 | Field Trip Transportation | 1,055 | 1,000 | 755 | 1,000 | 1,500 | 500 | 50.00% |
| 2700 | STUDENT TRANSPORTATION TOTAL | 117,220 | 112,595 | 123,994 | 121,500 | 123,050 | 1,550 | 1.28% |
| 2900 OTHER SUPPORT SERVICES | | | | | | | | |
| 10-2900-110-01-00 | Early Retirement/Sick Day Buyback | 0 | 22,887 | 22,273 | 0 | 0 | 0 | 0.00% |
| 10-2900-240-01-00 | Tuition /Workshop Reimbursement | 5,101 | 6,962 | 8,672 | 7,459 | 7,962 | 503 | 6.74% |
| 10-2900-260-01-00 | Worker's Comp. Insurance | 4,949 | 7,485 | 5,095 | 4,451 | 4,861 | 410 | 9.22% |
| 2900 | OTHER SUPPORT SERVICES TOTAL | 10,050 | 37,334 | 36,040 | 11,910 | 12,823 | 913 | 7.67% |
| 5000 OTHER OUTLAYS | | | | | | | | |
| 10-5110-830-01 | Debt Service - Bond Principal | 0 | 0 | 0 | 0 | 0 | 0 | 0.00% |
| 10-5120-910-01 | Debt Service - Bond Interest | 0 | 0 | 0 | 0 | 0 | 0 | 0.00% |
| 10-5130-850-01 | Note - Principal & Interest | 0 | 0 | 0 | 0 | 0 | 0 | 0.00% |
| 10-5221-930-01 | Transfer to Food Service | 2,720 | 1 | 414 | 1 | 1 | 0 | 0.00% |
| 5000 | OTHER OUTLAYS TOTAL | 2,720 | 1 | 414 | 1 | 1 | 0 | 0.00% |
| PROPOSED GENERAL FUND BUDGET | | 2,409,354 | 2,512,176 | 2,463,594 | 2,633,297 | 2,752,559 | 119,262 | 4.53% |

## ROLLINSFORD SCHOOL DISTRICT FISCAL YEAR 2003 BUDGET
## FOOD SERVICE - FUND 40

| ACCOUNT | | FY 00 Actual | FY 01 Budget | FY 01 Actual | FY 2002 Budget | FY 2003 Proposed | DIFF. $ | DIFF. % |
|---|---|---|---|---|---|---|---|---|
| FUND 40 - FOOD SERVICE | | | | | | | | |
| 40-3120-110-01 | Food Service Salaries | 15,780 | 17,091 | 17,301 | 18,454 | 20,354 | 1,900 | 10.29% |
| 40-3120-220-01 | Food Service FICA | 1,207 | 1,307 | 1,324 | 1,412 | 1,557 | 145 | 10.29% |
| 40-3120-220-01 | Food Service Workers Comp | 555 | 602 | 365 | 650 | 429 | -221 | -33.93% |
| 40-3120-432-01 | Food Service Equipment Repairs | 322 | 100 | 463 | 300 | 500 | 200 | 66.67% |
| 40-3120-610-01 | Food Service Supplies | 932 | 1,000 | 1,153 | 1,000 | 1,100 | 100 | 10.00% |
| 40-3120-623-01 | Food Service Utilities | 438 | 550 | 493 | 500 | 500 | 0 | 0.00% |
| 40-3120-631-01 | Food Service Food Expense | 17,405 | 12,500 | 14,632 | 15,000 | 14,750 | -250 | -1.67% |
| 40-3120-890-01 | Miscellaneous Expense | 1,518 | 1,550 | 1,550 | 1,575 | 1,607 | 32 | 2.00% |
| 3120 | TOTAL FOOD SERVICE EXPENSES | 38,157 | 34,700 | 37,280 | 38,891 | 40,797 | 1,906 | 4.90% |
| 40-1610 | Food Service Student Sales | 20,954 | 20,000 | 19,403 | 25,789 | 23,746 | (2,043) | -7.92% |
| 40-1611 | Food Service Milk Sales | 1,392 | 1,300 | 1,620 | 1,400 | 1,800 | 400 | 28.57% |
| 40-1621 | Food Service Audlt Sales | 2,243 | 2,799 | 3,913 | 2,200 | 4,250 | 2,050 | 93.14% |
| 40-4561 | Food Service Federal/State Aid | 13,864 | 10,600 | 10,575 | 9,500 | 11,000 | 1,500 | 15.78% |
| 40-5210 | Transfer From General Fund | 0 | 1 | 0 | 1 | 1 | 0 | 0.00% |
| | TOTAL FOOD SERVICE REVENUE | 38,454 | 34,700 | 35,511 | 38,891 | 40,797 | 1,906 | 4.90% |

# MINUTES OF ROLLINSFORD TOWN MEETING
## STATE OF NEW HAMPSHIRE
## STRAFFORD, SS
## SATURDAY, MARCH 17, 2001

The meeting was called to order at 9:05 a.m. with the Moderator reading the Warrant and giving the results of Article I and Article II, and the results of the School District voting which was by ballot on Tuesday, March 13, 2001.

ARTICLE I

To bring in your ballots for:

One (1) Selectman and Overseer for the Poor for three (3) years;

| | | |
|---|---|---|
| Michael Rhode | 223 | Votes |
| Dana Stairs | 1 | |
| Howard Hammond | 1 | |
| Denise Whitehouse | 1 | |
| Paul Connolly | 1 | |
| A. Kent Beadle | 1 | |
| Al England | 1 | |

Town Clerk for one (1) year:

| | | |
|---|---|---|
| Beverly Dionne | 235 | Votes |
| Lucy Putnam | 2 | |
| Carlton Spencer | 1 | |
| Paula Woolley | 1 | |
| Mickey Mouse | 1 | |

Town Treasurer for one (1) year:

| | | |
|---|---|---|
| Richard O. Wasson | 234 | Votes |
| Denise Noonan | 1 | |
| Tom Lebel | 1 | |
| Reno Burnett | 1 | |

Chief of the Fire Department for one (1) year:

| | | |
|---|---|---|
| Harry S. Knowles | 235 | Votes |
| Mark Rutherford | 1 | |
| Denise Knowles | 1 | |
| Gary "Spider" | 1 | |

Budget Committee for one (1) year:

| | | |
|---|---|---|
| Frank Rosselli | 214 | Votes |
| Carlton Spencer | 9 | |
| Greg Cordeiro | 4 | |
| Harold Foss | 1 | |
| Dick Gray | 1 | |

Three (3) members of the Budget Committee for three (3) years:

| | | |
|---|---|---|
| Melissa B. Blaise | 143 | Votes |
| Michael Garrepy | 113 | |
| Howard F. Hammond | 207 | |
| Loren Schanck | 140 | |
| Greg Cordeiro | 21 | |
| Dick Gray | 2 | |
| John Helton | 1 | |
| Sonny Foss | 1 | |
| Michael Rhode | 1 | |
| Carlton Spencer | 1 | |

One (1) Trustee of the Trust Funds for three (3) years:

| | | |
|---|---|---|
| Armand R. Laliberte | 230 | Votes |
| Carlton Spencer | 1 | |

One (1) Trustee of the Cemetery Trust Fund for three (3) years:

| | | |
|---|---|---|
| Ralph Phipps | 239 | Votes |
| Richard Dodier | 1 | |
| Nathan Phipps | 1 | |

One (1) Trustee of the Library Trust for three (3) years:

| | | |
|---|---|---|
| Lucy Putnam | 5 | Votes |
| Susan Stairs | 3 | |
| Laurie Charette | 2 | |
| Paul Janetos | 2 | |
| Laurent Gagnon | 2 | |

The following received one (1) vote:

| | | |
|---|---|---|
| Candace McKinnis | Phyllis England | Armand Laliberte |
| Joe Caouette | Collette Malerba | Rollie Janetos |
| Paula Woolley | Katie Nesman | Bob Cullen |
| Beverly Dionne | Nelson Lawry | Laura Ingle |
| Tami Porter | Phoebe Colprit | Ruthann Butt |
| Linda McGivern | Bridgit Ordway | Al England |
| Ralph Phipps | Bob Strauss | Linda Wong |
| Gailann St. Hilaire | | |

ARTICLE II

"Shall we modify the elderly exemptions from property tax in the Town of Rollinsford, based on assessed value, for qualified taxpayers, to be as follows: for a person 65 years of age up to 75 years, $17,000.00; for a person 75 years of age up to 80 years, $25,000.00; for a person 80 years of age or older $40,000.00. To qualify, the person must have been a New Hampshire resident for at least 5 years, own the real estate individually or jointly, or if the real estate is owned by such person's spouse, they must have been married for at least 5 years. In addition, the taxpayer must have a net income of not more than $27,000.00 or, if married, a combined net income of less than $30,000.00; and own assets not in excess of $150,000.00 excluding the value of the person's residence." (by petition)

YES - 185 NO - 74

ARTICLE III

To choose all other necessary Town Officers for the ensuing year.

Surveyors of Wood and Lumber.

Ed Jansen nominated the five current members. Joseph Porter, Albert England, Paul Janetos, Lucius Emerson and Richard Wasson are re-elected. (voice vote)

Fence Viewer

Paul Janetos is nominated by Howard Hammond. Paul Janetos is elected. (voice vote)

Tree Warden

Lucy Putnam nominates Ed Charpentier. Ed Charpentier is elected. (voice vote)

Parks and Recreation

Steve Thomas is nominated by Denise Knowles. Steve Thomas is re-elected.

ARTICLE IV

To see if the Town will vote to appropriate the sum equal to all revenues in excess of fifty thousand dollars ($50,000.00) that may be received from the Hydro Electric Plant to be placed in the Town's Hydro Electric Fund. (The first $50,000.00 or lesser amount that may be received will be used as offset against Town Budget Expenditures).

Charlie Putnam, seconded by Sonny Foss moved to accept as read. No discussion, the Article carries.

ARTICLE V

To see if the Town will vote to appropriate the sum of five thousand ($5,000.00) and withdraw the same from the Land Trust Fund to finance land survey and related expenses that may be incurred in assisting private land owners who donate Conservation Easements and/or participate in the Land Conservation Investment Program (LCIP).

Motion to accept as read made by Sonny Foss, seconded by Michele Small. Lucy Putnam asked if LCHIP would replace LCIP. Mr. Jansen stated he did not know. Mrs. Putnam moved to amend the Article by adding "and any other similar conservation programs" to the end of the Article. Vote on amendment to Article carries. The vote on Article V as amended, "To see if the Town will vote to appropriate the sum of five thousand ($5,000.00) and withdraw the same from the Land Trust Fund to finance land survey and related expenses that maybe incurred in assisting private land owners who donate Conservation Easements and/or participate in the Land Conservation Investment Program (LCIP) and any other similar Conservation programs," carries. (voice vote)

ARTICLE VI

To see if the Town will vote to appropriate the sum of ten thousand dollars ($10,000.00) to be added to the Town Equipment Reserve Fund previously established. (majority vote required).

Charlie Dionne, seconded by Gail Flynn moved to accept Article VI as read. No discussion, ayes carries. (voice vote)

ARTICLE VII

To see if the Town will vote to appropriate the sum of five thousand dollars ($5,000.00) to be added to the Fire Station Building Reserve Fund previously established. The Selectman and the Budget Committee recommend this appropriation (majority vote required).

Motion to accept as read made by Nancy Dionne, seconded by Denise Knowles. No discussion. Article VII carries. (voice vote)

ARTICLE VIII

To see if the Town will appropriate fifteen thousand dollars ($15,000.00) to build up to 400 feet of roadway and utilities on Town land (Lot 2-14-1). The fifteen thousand dollars ($15,000.00) would be derived from sale of subdivided land from Town Lot 2-14-1. (majority vote required)

George Dagenais, seconded by Nancy Dionne moved to accept as read. No discussion. Ayes carries (voice vote)

ARTICLE IX

To see if the Town will appropriate the sum of fifty thousand ($50,000.00) to construct sewer lines and a lift-pump station to provide future sewer service to the mini-industrial park and future highway facilities at the transfer station. (Revenue to fund this construction will come from lot sales in the min-industrial park and surplus funds).

Motion to accept Article as read made by Charlie Putnam, seconded by Michele Small. No discussion. Article IX carries. (voice vote)

ARTICLE X

To see if the Town will vote to raise and appropriate the sum of twenty thousand dollars ($20,000.00) to be added to the Land Trust Reserve Fund previously established. The Selectmen and the Budget Committee recommend this appropriation. (majority vote required)

Charlie Dionne, seconded by Armand Laliberte, moved to accept Article as read. No discussion on Article X. Ayes carries. (voice vote)

ARTICLE XI

To see if the Town will vote to appropriate forty-five thousand dollars ($45,000.00) for road reconstruction and drainage upgrades. (majority vote required)

Motion made by Nancy Dionne to accept as read, seconded by Denise Knowles. No discussion. Article carries. (voice vote)

ARTICLE XII

To see if the Town will appropriate twenty-five thousand dollars ($25,000.00) to purchase a new police cruiser. (cruiser to be ordered in 2001 for delivery in the spring of 2002)

Charlie Dionne, seconded by George Dagenais moved the Article. No discussion Article XII carries. (voice vote)

ARTICLE XIII

To see if the Town will appropriate one hundred ninety thousand dollars ($190,000.00) to purchase a new fire truck pumper.

Motion to accept Article XIII as read made by Tom Lebel, seconded by Nancy Dionne. No discussion, ayes carries. (voice vote)

ARTICLE XIV

To see if the Town will appropriate twelve thousand dollars ($12,000.00) to purchase an emergency backup generator for the Town Hall. (To be paid for with funds from the Hydro Electric Reserve Fund)

Motion to accept as read made by Armand Laliberte, seconded by Charlie Dionne. Charlie Putnam asked why this Article is on the warrant. Selectman Jansen answered that this item was cut from the town hall renovation project, but now that they are trying to finish up the renovation, the Police Chief felt this is needed so they could have back up for their communication equipment. It would also make the town hall an emergency center if ever needed. Article carries. (voice vote)

ARTICLE XV

To see if the Town will appropriate fifteen thousand dollars ($15,000.00) to complete construction of transfer station storage building and to purchase recycling containers and equipment.

Tom Lebel, seconded by Nancy Dionne moved to accept as read. Mr. Jansen said we have a 50 by 30 storage shed that was purchased last year and not completed. About $6,000.00 is needed for a foundation for the storage shed, and to purchase the ends for the building. There is also money to buy one 40 cubic yard roll out. Mr. Jansen stated we will continue to recycle glass even though we lost the contract with the previous haulers because of contaminated glass. One option may be to use Waste Management in Rochester, and they are looking at other options. Article XV carries. (voice vote)

ARTICLE XVI

To see if the Town will vote to withdraw one hundred fifty thousand dollars ($150,000.00) from the Town Equipment Fund for partial payment of the new fire truck.

Motion to accept Article XVI as read made by Charlie Dionne, seconded by Gail Flynn. No discussion on this Article. Ayes carries. (voice vote)

ARTICLE XVII

To see if the Town will vote to withdraw forty-eight thousand dollars ($48,000.00) from the Hydro Electric Reserve Fund to be used for partial payment of the fire truck, a generator for the Town Hall, and heating system improvements at the fire station.

Denise Knowles, seconded by Tom Lebel moved to accept Article as read. No discussion. Article carries. (voice vote)

ARTICLE XVIII

To see if the Town will appropriate four thousand five hundred fifty dollars ($4,550.00) for cemetery capital improvements. (majority vote required)

Motion made by Michele Small to accept as read, seconded by Charlie Putnam, Mr. Fieldsend asked what would be done. Marc Couture said they would be working on the roads in New Town Cemetery, and cutting trees and limbs in Old Town Cemetery. Article carries (voice vote)

ARTICLE XIX

To see if the Town will appropriate two thousand dollars ($2,000.00) to be used for landscaping, tree planting and other beautification projects. (majority vote required)

Nancy Dionne moved to accept as read, seconded by Charlie Dionne. Michele Small asked what was

done last year. Mr. Jansen answered that not a lot was done, a few shrubs were planted behind the Town Hall, some sod was purchased and a little work was done on the wall. Nothing was done on Cross Street, so there is still $8,500.00 left from last year. Marc Couture said he thought that Cross Street was going to be done by some citizens at no cost to the Town. Mr. Jansen said there are some erosion problems there, and the Town did not abandon it, it is a public walkway. Michele Small said she would like to amend the Article to read, "tree planting and other beautification projects on Cross Street, at the Town Hall and the new Town Hall parking lot". Paula Woolley seconded this amendment. Vote on amendment to article carries. Article XIX as amended carries. (voice vote)

ARTICLE XX

To see if the Town will vote to increase the summer recreation budget to thirteen thousand one hundred eighty-one dollars ($13,181.00) and pay for it with $7,500.00 from property taxes and $5,681.00 from user fees, gifts or grants. Any expenditures beyond $7,500.00 authorized by the Selectmen will be contingent upon receipt of the non-tax revenues.

Motion made by Paula Woolley, seconded by Larry Larkin to accept Article XX as read. Nelson Lawry asked what the money pays for. Larry Larkin answered that the program is for children up to high school, and the money pays for five field trips, salaries, arts and crafts, replacement of games, equipment and other items. The increase is because they will be increasing the hours. Gail Flynn asked what type of user fees would be charged. Mr. Larkin said for Rollinsford residents it would be $35 for a single child, $50 for a family, and this would be for six weeks. Ayes carries. (voice vote)

ARTICLE XXI

To see if the Town will vote to raise and appropriate the sum of nine hundred forty-seven thousand four hundred fifty-four dollars ($947,454.00) which represents the operating budget. Said sum does not include prior capital articles addressed.

Charlie Dionne, seconded by Steve Roberts, moved to accept as read. Steve Roberts asked why the legal fee line had increased from $10,000 to $25,000. Mr. Jansen explained that he hoped we didn't need to spend that much, but we have two legal activities that might end up costing us that much. A complaint has been filed with HUD that the Town has discriminated against the elderly and the handicap, which has been investigated and forwarded to the Justice Department for further investigation. If the Justice Department decides there is merit to the case, there could be a sufficient amount of money spent. We also have the issue of who is responsible for some of the mistakes in the Town Hall renovation, and hopefully we won't go to court, but we don't know. The vote on $947,454.00 which represents the operating budget carries. (voice vote)

ARTICLE XXII

To see if the Town will vote to authorize the Selectmen to sell to the highest bidder, the surplus equipment and vehicles owned by the Town.

Gail Flynn moved to accept as read, seconded by Charlie Putnam. It was stated there are no specific items to be sold at this time. Ayes carries (voice vote)

ARTICLE XXIII

To transact any other business that may legally come before the meeting.

Moderator Joe Caouette asked for volunteers for the Zoning Board of Adjustment which currently needs more members.

Michele Small asked what the Town was going to do to get the sidewalks maintained for the children going to school. Mr. Jansen said the Town has a contract with Salmon Falls Landscaping to plow the sidewalks from Front Street to Locust Street, and from Locust to the school. There were complaints after one storm that Locust Street was icy, but the contract is for plowing only and the Road Agent's priority is the streets first. The state plows Main Street and the snow gets plowed right on to the sidewalk. Salmon Falls Landscaping doesn't have the equipment to handle all the heavy snow and ice being pushed onto the sidewalk. The Selectmen will talk to Salmon Falls in terms of next year's contract, but there is not much they can do this year, although they will call and see if something can be done to clear the sidewalks.

Nelson Lawry said that in many communities there are regulations that shop owners and property owners are responsible for the public walk in front of their place. Having these regulations would be a great stride in handling this problem.

Denise Knowles said that on three occasions because of ice the buses did not go on Sligo Road, Woods Run and Baer Road, and was anything being done to resolve this problem. Mr. Jansen said the roads need to be checked by 6 a.m. so that if salt or sand is needed, the Road Agent could be contacted before the buses run. There has to be some coordination between the Road Agent and the bus contractor.

Concerning the sidewalks, a Woodland Road resident said we only have so much money in the budget, limited equipment and man power, why not have a community effort and do it ourselves. Everyone should clear out their mailbox, hydrants, and a path in front of their house.

David Larocque asked what the Town is doing to prevent the turnover of the Police Department, with officers leaving to go to towns that pay more. Mr. Jansen said the Town is spending $270,000 on the police department, more per capita than any other town in Strafford County. Rollinsford is always going to have this problem because any young officer who wants to move upward has no place to advance in a four-person department. This year we are giving a $2,000.00 raise to each full time officer, and last year they got a $2,500.00 increase. It isn't just a money problem, there are no promotional opportunities in Rollinsford. The board also raised the outside detail rate to $25.00 an hour. Chief Ducharme said one officer left for the State Police and another left because of the salary, and it has been hard getting applicants. Charlie Putnam said that the Town could not compete with the pay and opportunities of the State Police, and in his job market many towns are having hiring problems.

Meeting adjourned at 10:57 a.m.

## BIRTHS REGISTERED IN THE TOWN OF ROLLINSFORD

| Child's Name | Date of Birth | Place of Birth | Father's Name | Mother's Name |
|---|---|---|---|---|
| Williams, Kye Logan | 01/20/2001 | Dover, NH | Williams, Robert | Williams, Jill |
| Gatcomb, Rachel Renee | 02/27/2001 | Portsmouth, NH | Gatcomb, George | Gatcomb, Kelly |
| Lavoie, Benjamin Murphy | 03/18/2001 | Portsmouth, NH | Lavoie, Christopher | Lavoie, Kathryn |
| Overbey, Dagney Burke | 04/09/2001 | Dover, NH | Overbey, Joseph | Overbey, Birgitta |
| McKittrick, Claire Elizabeth | 04/25/2001 | Dover, NH | McKittrick, Kevin | McKittrick, Christina |
| Laforce, Carter Davis | 05/05/2001 | Dover, NH | Laforce, Marc | Laforce, Brenda |
| Moody, Jacob Robert | 05/11/2001 | Exeter, NH | Moody, Timothy | Moody, Kristin |
| Mitchell, Samuel Donald | 05/24/2001 | Portsmouth, NH | Mitchell, Casey | Mitchell, Melissa |
| McKenney, Samuel John | 06/06/2001 | Dover, NH | McKenney, Patrick | McKenney Kristin |
| Goodwin, Logan James | 06/28/2001 | Portsmouth, NH | Goodwin, Adam | Goodwin, Kelly |
| Thayer, Fiona Dorothy | 07/30/2001 | York, ME | Thayer, Benjamin | McGivern Linda |
| McGlynn, Madeline Marie | 08/11/2001 | Dover, NH | McGlynn, Scott | McGlynn, Lynn |
| Nicol, Brandon Michael | 09/01/2001 | Dover, NH | Nicol, Jeremy | Nicol, Shannon |
| Meserve, Courtny Sage | 09/05/2001 | Portsmouth, NH | Meserve, Peter | Meserve, Michelle |
| Meserve, Drew Paul | 09/05/2001 | Portsmouth, NH | Meserve, Peter | Meserve, Michelle |
| Spriggs, Holly Marie | 10/04/2001 | Manchester, NH | Spriggs, William | Spriggs, Michelle |
| Baggs, Madison Raye | 10/16/2001 | Dover, NH | Baggs, David | Duston-Baggs, Terri |
| Hassett, Elyse Claire | 10/29/2001 | Dover, NH | Hassett, William | Hassett, Virginia |
| Marshall, Sarah MacKenzie | 11/02/2001 | Dover, NH | Marshall, Kirk | Marshall, Karen |
| Gillis, Rye Morgan | 11/03/2001 | Dover, NH | Gillis, Michael | Hanson-Gillis, Heidi |
| Garrepy, Nicholas Robert | 12/05/2001 | Portsmouth, NH | Garrepy, Michael | Garrepy, Jennifer |
| Dunhom, Victoria Elaine | 12/14/2001 | Dover, NH | Dunhom, Stephen | Dunhom, Karolyn |
| Mone, Liam Stephen | 12/15/2001 | Dover, NH | Mone, Stephen | Mone, Jennifer |
| Wheeler, Eriel Marie | 12/26/2001 | Dover, NH | Wheeler, Alan | Wheeler, Tonia |

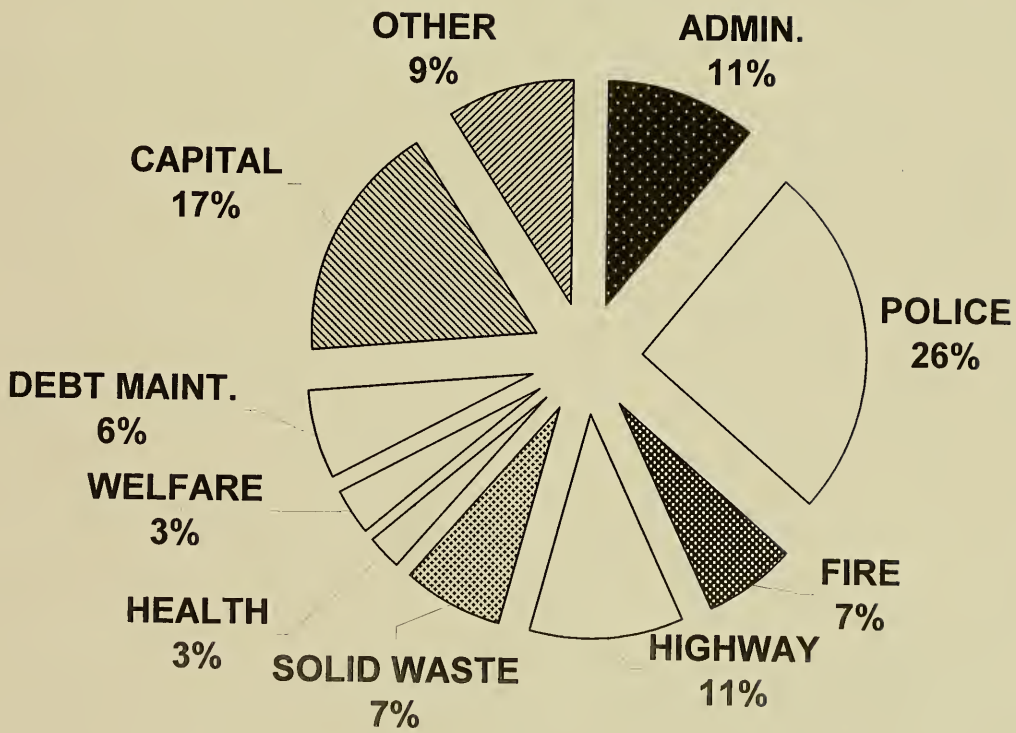
## MARRIAGES REGISTERED IN THE TOWN OF ROLLINSFORD

| Groom's Name | Groom's Residence | Bride's Name | Bride's Residence | Town of Issuance | Place Marriage | Date of Marriage |
|---|---|---|---|---|---|---|
| Chambers, Jeffery | Rollinsford | Chambers, Carolyn | Rollinsford | Dover | Portsmouth | 01/26/2001 |
| Ragsdale, Jerry L. | Rollinsford | Reeves, Bobbie E. | So. Berwick, ME | Rochester | Rochester | 05/12/2001 |
| Stephens, Scott M. | Rollinsford | Gagne, Renee A. | Rollinsford | Rollinsford | New Castle | 06/15/2001 |
| Boulard, Ronald J. | Rollinsford | Rucker, Susan B. | Rollinsford | Rollinsford | Portsmouth | 06/16/2001 |
| Marshall, Kirk A. | Berwick, ME | Laroche, Karen M. | Rollinsford | Rollinsford | Rollinsford | 06/30/2001 |
| Masse, Jeremy R. | Rollinsford | St.Hilaire, Shannon B. | Rollinsford | Rollinsford | Rollinsford | 07/07/2001 |
| Jalbert, Joseph T. | Rollinsford | Baxter, Colleen V. | Rollinsford | Rollinsford | Rollinsford | 08/04/2001 |
| Faust, Andrew L. | Calgary, Unknown | Levitt, Mary E. | Rollinsford | Durham | Durham | 08/18/2001 |
| Fricke, Kenneth W. | Rollinsford | O'Donnell, Michelle M. | E. Hampstead | Hampstead | Hampstead | 08/18/2001 |
| McNeal, BJ | Rollinsford | Degan, Kelly P. | Rollinsford | Rollinsford | Hampton Falls | 08/18/2001 |
| Osborne, Ernest M. | Rollinsford | Hunt, April M. | Rollinsford | Rollinsford | Portsmouth | 08/18/2001 |
| Brunette, Daniel J. | Rollinsford | Lambert, Jade T. | Rollinsford | Rollinsford | Rollinsford | 08/25/2001 |
| Carpenter, Jeffrey P. | Rollinsford | Parks, Jennifer C. | Rollinsford | Dover | Dover | 09/08/2001 |
| Dyer, James P. | Rollinsford | Roucoulet, Katy K. | Rollinsford | Peterborough | Peterborough | 09/22/2001 |
| Giroux, Normand P. | Rollinsford | Chagnon, Lisa C. | Rollinsford | Rollinsford | Rochester | 10/13/2001 |
| Lemire, Gary M. | Rollinsford | Harris, Kathleen M. | Rollinsford | Dover | Dover | 10/27/2001 |
| Tighe, Brian A. | Rollinsford | Lanada, Marites | Rollinsford | Rollinsford | Portsmouth | 11/24/2001 |
| Whitcomb, Gregory O. | Rollinsford | Black, Jennifer L. | Rollinsford | Rochester | Rochester | 12/31/2001 |

## DEATHS REGISERED IN THE TOWN OF ROLLINSFORD

| Decedent's Name | Date of Death | Place of Death | Father's Name | Mother's Maiden name |
|---|---|---|---|---|
| Beatham, Trudy M. | 01/03/2001 | Rollinsford, NH | Denyou, Lloyd | Macintosh, Rhea |
| Goodrich, William A. | 01/08/2001 | Dover, NH | Goodrich, Chester | Knowlton, Helen |
| Hunt, Mii K. | 02/03/2001 | Rollinsford, NH | Kimura, Ithitaro | Unknown, Unknown |
| Turcotte, Helen E. | 04/21/2001 | Dover, NH | Letourneau, Joseph | Coveney, Elizabeth |
| Osborne, Richard J. | 09/14/2001 | Rollinsford, NH | Osborne, Richard | McGovern, Martha |
| Sinclair, Stanley E. | 09/18/2001 | Rollinsford, NH | Sinclair, James | Lord, Eloise |
| Berry, Thomas J. | 10/19/2001 | Dover, NH | Berry, Thomas | Gallant, Margaret |
| Ordway, Peter | 11/23/2001 | Rollinsford, NH | Ordway, Donald | Hamill, Molly |

## Distribution of Rollinsford's Town Appropriations Proposed for 2002 - ( $ 1,214,619 )



## Dates to Remember
## 2002

| | |
|---|---|
| January 1 | Fiscal Year Begins |
| March 1 | Last Day for Veterans to file for Service Credit. Applies only to those who have not previously applied in Rollinsford. |
| March 1 | Last Day to file for Elderly Exemptions. |
| March 9 | Annual School Meeting |
| March 12 | Election Day |
| March 16 | Annual Town Meeting |
| March 26 | Annual Water and Sewer Meeting |
| April 1 | All Property, Real and Personal, assessed to Owner this date. |
| April 1 | Last day to file for Current Use Assessment. |
| April 15 | Last day for property owners to file Property Inventories; RSA 77:14, (Subject of 1% fine, no less than $10.00 no more than $50.00) |
| April 30 | Last day to License Dogs |
| July 1 | Property Taxes billed in June due by this date. |
| August | Rollinsford Family Day |
| December 1st | Last day to pay 2001 Property Taxes billed in November, 2001 without penalty. |
| December 31 | Fiscal Year Ends. |

## TELEPHONE NUMBERS

| EMERGENCY TELEPHONE NUMBERS | |
|---|---|
| Fire Department | 742-2779 |
| Police Department | 742-2724 |
| South Berwick Rescue Squad | 1-207-384-2222 |

| BUSINESS TELEPHONE NUMBERS | |
|---|---|
| Selectmen's Office | 740-9529 |
| Town Clerk/Tax Collector's Office | 742-2510 |
| Health Officer | 742-2510 |
| Rollinsford Grade School | 742-2351 |
| School Cafeteria | 749-3005 |
| Superintendent of Schools | 692-4450 |
| Sewage Treatment Plant | 742-8124 |
| Highway Department | 742-0831 |

## MEETINGS

Selectmen - Every Monday at 7:00 p.m.
Planning Board - First Wednesday of the Month
Board of Adjustment - Call of the Chairman
Conservation Commission - Fourth Monday of the Month at 7:00 p.m.
Historic Commission - Second Monday of the Month at 7:30 p.m.